THE RURAL MUNICIPALITY OF PINEY

BY-LAW NO. #158/2025

A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY FOR ADOPTING THE FINANCIAL PLAN FOR THE FISCAL YEAR 2025.

WHEREAS Section 304 (1) of The Municipal Act provides in part as follows:

- 304 (1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law
 - (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
 - (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-laws; and
 - (c) set a due date for payment of the taxes.

AND WHEREAS "The Municipal Act" requires every Rural Municipality in each year to make estimates of all sums required for the lawful purposes of the Municipality of the year in which those sums are required to be levied, and to pay all its debts falling due within the year and any sums required to be levied under this act and any sums required under the Public Schools Act by school districts, school divisions, or school areas wholly or partly within the Municipality, or the Public Schools Finance Board, and any sums levied against the Municipality or against any school districts, school divisions or school area, wholly or partly within the Municipality, by the Minister, and for its proportion of the cost of administering the Act, and any revenue deficit or any over expenditure of the estimate made in the previous year making due allowance for taxes imposed on lands purchased by the Municipality at tax sale and considered uncollectible and for the cost of collection and the abatement and losses that may occur in the collection of taxes whether for the Municipal purposes, school purposes, levies by the Minister or other rates which allowance is hereinafter referred to as tax reserve;

AND WHEREAS The Rural Municipality of Piney has made estimates of all sums required for the lawful purposes of the corporation for the year 2025, which estimates are attached hereto as Schedule "A";

AND WHEREAS it is necessary for the by-law or by-laws, to levy a rate or rates of so much on the dollar upon assessed value of all rateable property liable therefore in The Rural Municipality of Piney, as the Council and the Chief Administrative Officer deems sufficient to raise the sums required for the lawful purposes of The Rural Municipality of Piney, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School General Levy - other property is \$29,929,290;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School Special levy is \$159,172,200;

AND WHEREAS the assessed value of the whole rateable property within The Rural Municipality of Piney according to the last revised assessment roll thereof for General Municipal Purposes is \$159,438,540;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes of aforesaid and the time for the payment of all taxes and taxes so fixed and levied;

NOW THEREFORE BE IT AND IT IS HEREBY ENACTED AS A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY AS FOLLOWS:

ANNUAL ESTIMATES

1. THAT the Annual Estimates and adopting Resolution No <u>#158/2025</u> of The Rural Municipality of Piney for the year 2025 as set forth in Schedule "A" hereto attached and forming part of this by-law and identified by the signatures of the Reeve and the Chief Administrative Officer are hereby approved.

UNCONTROLLABLE PURPOSES

- 2. THAT the following respective rates of so much on the dollar be and are hereby levied for the 2025 year upon the assessed value of all rateable property in The Rural Municipality of Piney respectively liable therefore according to the last revised assessment roll of general and business property thereof to raise the sums required for the uncontrollable purposes of The Rural Municipality of Piney which said rates, assessed values and sums required are set out in Schedule "A", viz:
- (a) A general rate of 0 mills on the dollar to provide for the payment of the general levy of Farm and Residential property of the sums respectively set out in Schedule "A" attached.
- (b) A general rate of <u>7.117</u> mills on the dollar to provide for the payment of the General Levy on Other Property of the sum respectively set out in Schedule "A" attached.
- (c) The following special rates of so many mills on the dollar on property respectively assessed as set out in Schedule "A" to provide for payments to each of the said School Divisions and amounts required for Division purposes as set out in Schedule "A":

School Division
Seine River No. 14
Border Land No. 16
Special Rate
12.671 Mills
11.605 Mills

CONTROLLABLE PURPOSES

3. THAT a general rate of 12.090 mills on the dollar made up to the rates specified in Schedule "A" be and hereby is levied for the year 2025 upon the assessed value of all rateable property in The Rural Municipality of Piney liable therefore according to the last revised general and personal property assessment rolls thereof to provide for the payment of the amount estimated as required for the General Controllable Purposes of the Rural Municipality of Piney as set out in Schedule "A" attached hereto, via; General Government Services, Protective Services, Transportation Services, Economic Development Services, Recreation and Cultural Services and Education and Fiscal Services.

PAYMENT OF TAXES

4. (a) That all taxes and rates imposed and levied in The Rural Municipality of Piney for the year 2025 shall be deemed to have been imposed and to be due and payable on the 31st day of October, A.D., 2025.

Page 3 of By-Law No. 158/2025

(b) Upon all taxes remaining unpaid after the 31st day of October of the year for which they are imposed there shall be added as a penalty on the first day of each month thereafter an amount calculated at the rate of one and a quarter percent per month until all taxes are paid or The Rural Municipality of Piney sells the land liable therefore at Tax Sale.

DONE AND PASSED as a By-Law of The Rural Municipality of Piney at the Office of Vassar, in the Province of Manitoba, this 13th day of May, 2025.

The Rural Municipality of Piney

Wayne Anderson

Reeve

e: Martin Van Osch

Chief Administrative Officer

GIVEN FIRST READING THIS <u>25th</u> day of February, 2025. GIVEN SECOND READING THIS <u>11th</u> day of March, 2025. GIVEN THIRD READING THIS <u>13th</u> day of May, 2025.

THE FINANCIAL PLAN

Rural Municipality of Piney

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	Х	
Page 2	General Operating Fund - Budgeted Revenue	X	
Page 3	General Operating Fund - Budgeted Expenditure	X	
Page 4	General Operating Fund - Budgeted Expenditure	Х	
Page 5	General Operating Fund - Budgeted Expenditure	Х	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of		X
	Utility of		X
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of		X
Page 8	Calculation of Tax Levies	X	
Page 9	Sundry Revenue and Expenditure Analyses	X	
Page 10	Rural Area and General Municipal Requirements		Х
Page 11	General Operating Fund - Debenture Debt Charges		Х
Page 12	Utility Operating Fund - Debenture Debt Charges		X
Page 13	Capital Budget (Current Year)	Х	
Page 14	Capital Expenditure Program (Subsequent Five Years)	Х	

GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Piney

For the Year 2025

REVENUE

REVE	ENUE						
	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted			
Tax Levy - Page 8	2,758,306	2,758,624	3,648,232	1,825,000			
Grants in Lieu of Taxes - Page 8	297,789	297,822	389,675	185,000			
Sub-total	3,056,095	3,056,446	4,037,907	2,010,000			
				1			
Requisitions (deduct) - Page 8	1,620,175	1,620,175	2,115,740	0			
Net Municipal Taxes and Grants in Lieu of Taxes	1,435,920	1,436,271	1,922,167	2,010,000			
Other Revenue - Page 2	1,201,907	1,389,290	1,966,176	1,825,000			
Transfers from Accumulated Surplus and Reserves - Page 2	62,500	55,000	0	0			
			•				
Total Revenue	2,700,327	2,880,561	3,888,343	3,835,000			
		_,,	-,,-	-,,			
EVENDITU	IDE						
EXPENDITU	JKE						
General Government Services	623,627	670,316	701,677	695,000			
Protective Services	274,000	236,972	335,350	300,000			
Transportation Services	1,034,000	1,047,945	1,168,000	1,250,000			
Environmental Health Services	241,500	258,657	264,000	275,000			
Public Health and Welfare Services	23,416	20,816	23,916	24,000			
Environmental Development Services	77,000	54,121	45,500	57,000			
Economic Development Services	154,000	143,860	150,000	167,000			
Recreation and Cultural Services	175,000	134,717	204,000	230,000			
Fiscal Services	146,500	369,321	886,600	727,500			
				,			
Transfers - Deferred Surplus - Page 9	0	0	0	0			
- Reserves - Page 5	104,400	102,486	106,800	104,500			
		, , , , , , ,	,	1 ,			
Total Basic Expenditure	2,853,443	3,039,212	3,885,843	3,830,000			
<u></u>	2,000,110	5,555,212	2,220,010	2,223,000			
Allowance For Tax Assets - Page 8	5,000	1,450	2,500	5,000			
	2,000	., 100	_,000	-,500			
Total Expenditure	2,858,443	3,040,662	3,888,343	3,835,000			
— — —	_,000,110	5,5 10,002	2,200,010	-,,			
Net Operating Surplus (Deficit)	-158,116	-160,101	-0	0			
The same of the sa	100,110	.00,101		<u> </u>			
		*					
Departmental Use Only			•				
Adopted by Resolution	n of Council	NI A	0,				
	<u> </u>	DW M	ana	_			
	(1	Head of Counc	cil)				
	//	11/21	,				
Mai 12		of Administration	uo Officar)				
Huy 15	2025 (Chi	ef Administrati	ve Onicer)	11			

GENERAL OPERATING FUND BUDGETED REVENUE AND TRANSFERS

Rural Municipality of Piney

Permits Fines Sales of Service	- Building	Amusement Miscellaneous	100	29,161	50,000	50,000
Permits Fines Sales of Service	- Bicycle - Business - Other - Company of the compa			92	100	
Permits Fines Sales of Service	- Business - Other - Building			92	100	
Permits Fines Sales of Service	- Other			92	100	
Permits Fines Sales of Service	- Building			92	100	
Fines Sales of Service	_	Miscellaneous	20,000	1		50
Fines Sales of Service	_	Miscellaneous	20,000			
Fines Sales of Service	_	Miscellaneous	20,000			
Fines Sales of Service	- Other .	Miscellaneous	30,000	21,071	30,000	30,00
Sales of Service			5,000	10,308	10,000	10,00
Sales of Service			500	_	500	50
	- General (Government	10,000	3,150	3,500	3,50
	- Protective		10,000	14,585	35,000	15,00
	- Transport		15,000	35,863	20,000	20,00
	•	ental Health	500 -	3,599	28,625	1,50
		alth and Welfare	0 -	3,852		
		ental Development	0	34,922		
		Development	180,000	161,078	185,000	180,00
		on and Culture	,	,	1	
	- Other		3,500	4,163	10,000	10,00
	- Sundry		-,	24,333	35,000	15,00
Sales of Goods	Cullary		3,000	5,109	5,000	5,00
Rentals			12,000	10,849	12,000	12,00
	- Rentals		12,000			·
Trailer Fark		G.S.T.				
Concessions and		<u> </u>				
Returns from Inve			17,500	1,483	25,000	25,00
Tax and Redempt		26	26,000	20,334	26,000	26,00
Development and			5,500	4,800	15.500	15,00
Video Lottery Terr		1	0,500	-	10,000	
Provincial Municip		f	0	_		
Conditional Trans			237,000	101,751	278,650	104,00
(Page 9)		I Government	598,400	793,278	1,042,301	1,050,00
. • .	- AMBM	1 Government	0	6,726	25,000	25,00
	- Other	Tax Sale Costs Recovery	12,500	15,394	15,000	15,00
	- Ouiei	Insurance Refund	8,000	- 10,004	8,000	10,00
Other Income	Miscellane		5,000	33	5,000	5,00
Other modifie	Recycling I		30,000	45,208	40,000	45,00
		Programs Program - Non-Profit	45,000	48,999	50,000	50,00
		nument Restoration	6,000	1,613	6,000	6,00
	Gain on As		0,000	2,436	5,000	5,00
	Transit	SSEL SAIES	20,000	۷,430	3,000	17,50
	manoit		20,000			,00
Total Other Reve	nue - Page	÷ 1	1,340,500	1,389,290	1,966,176	1,751,50
Transfers From		_				
	- Accumula	ated Surplus		55,000	-	
	- Reserves	- Page 13	55,000	_		25,00
Total Transfers -	Page 1		55,000	55,000	0	73,50
TOTAL OTHER REVENU	IE AND TOATS	SEEDS DACE 9	1,395,500	1,444,290	1,966,176	1,825,00

BUDGETED EXPENDITURE

Rural Municipality of Piney

	GENERAL GOVERNMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	107,000	130,650	146,500	146,000
1200	General Administrative			·	· · · · · · · · · · · · · · · · · · ·
1212	Chief Administrative Officer and Staff	282,127	291,470	312,927	315,000
1215	Office	74,000	90,151	89,000	90,000
1216	Legal	10,000	7,522	7,500	10,000
1217	Audit	13,000	14,872	15,000	13,000
1218	Assessment	28,000	26,100	28,000	28,000
1240	Taxation	15,000	16,841	15,000	13,500
1300	Other General Government				
1310	Elections	500	0	2,500	500
1320	Conventions	19,000	7,742	8,250	7,500
1330	Damage Claims and Liability Insurance	25,000	22,344	27,500	27,500
1340	Intergovernmental Relations	2,000	1,000	9,000	3,000
1350	Grants	500	0	500	1,000
1360	Other General Government-Sundry	22,500	55,417	25,000	25,000
	Asset Management Plan	25,000	6,207	15,000	15,000
	Unallocated Employee Benefits				
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	623,627	670,316	701,677	695,000
1991 1992	Recoveries (deduct) - Utility - Capital				
	ouplai.	<u> </u>			
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	623,627	670,316	701,677	695,000
	PROTECTIVE SERVICES				
2100	Police	500	0	500	500
2400	Fire	212,000	177,263	273,650	226,000
2500	Emergency Measures				
2510	Emergency Measures Organization	9,000	8,994	7,500	9,000
2520	SOLE Response	0			3,000
2540	Ambulance Services				
2550	Other	9,000	6,202	9,200	9,000
2600	Other Protection	r			
2621	Building Inspection	40,000	41,071	40,000	45,000
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	3,000	3,442	4,500	7,500
2650	Other - Traffic Services	500			***************************************
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	274,000	236,972	335,350	300,000
	TRANSPORTATION SERVICES				
	Road Transport				
	Administration		1		
32110	Road Commissioners' Fees and Mileage	208,000	197,396	224,000	235,000
	Fleet Operation	58,500	32,795	52,500	60,000
32200	Engineering				,
	Roads and Streets				
	Unallocated Costs - Equipment, Workshop &	42.000	0.000	40.000	20.000
2210	Yard Operations	12,000	9,263	12,000	20,000
3219	Road Maintenance - Road Repairs	15,000	40,106	15,000	20,000
3221	- Blading	185,000	218,525	225,000	245,000
3222	- Graveling	215,000	231,866	247,500	250,000
3223	- Brushing	30,000	30,415	30,000	30,000
3224	- Mowing	55,000	53,240	60,000	60,000
3225	- Patching	2,000	3,504	2,000	4,000
3226	- Dust Control	56,000	33,422	56,000	60,000
3245	- Culverts	10,500	3,321	10,500	11,000
3297	- CNR Crossings	500	0	10,000	10,000
	-			1	
	Transportation Complete Out T 1 15	0.7.500	050 050	044.5001	4.005.000
	Transportation Services Sub-Total Forward to Page 4	847,500	853,853	944,500	1,005,000

BUDGETED EXPENDITURE

Rural Municipality of Piney

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forward from Page 3	847,500	853,853	944,500	1,005,000
3230	Road Re-Constru - Services	-	••	-	10,000
3230	- Materials				
3230	- Rentals				
3233	Sidewalks and Boulevards				
3300	Ditches and Road Drainage	11,000	14,313	21,000	16,000
32350	Storm Sewers				
32360	Street Cleaning				
3237	Snow and Ice Rei - Winter Blading	100,000	123,215	140,000	140,000
3237	- Ice Removal/Sanding	5,000	4,180	2,500	6,000
3237					
2245	Bridges	2,500	_	2,000	10,000
3245	•	50,000	41,930	45,000	45,000
3250	Street Lighting Traffic Control Devices	3,000	2,649	3,000	3,000
3260		3,000	2,049	3,000	3,000
32700	Parking Other Bood Transport				
32900	Other Road Transport		3,648		
3296	Other Transportation Services	15,000	4,158	10,000	15,000
	- Airport	13,000	4,100	10,000	10,000
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	1,034,000	1,047,945	1,168,000	1,250,000
	ENVIRONMENTAL HEALTH SERVICES				
	Garbage and Waste Collection				
4320	Garbage Collection				
4330	Nuisance Grounds	186,500	252,406	195,000	213,500
	Other Environmental Health				
4480	Lagoon	1,000	1,152	5,000	1,500
4490	Public Rest Rooms				
	Other Recycling Program	54,000	5,099	64,000	60,000
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1	241,500	258,657	264,000	275,000
		11111111	·		
	PUBLIC HEALTH AND WELFARE SERVICES				
	Public Health				
5110	Health Unit				w-
5160	Cemeteries				
5186	Other				
	Medical Care				
5220	Medical Officer				
	Other				
	Hospital Care	<u> </u>			***************************************
5370	Hospital Care				
	Other				
	Social Welfare				
5410	Administration				
5420	Social Welfare Assistance	14,916	14,916	14,916	14,916
5430	Social Welfare Services	8,500	5,900	9,000	9,084
	Other - Work projects				
	TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1	23,416	20,816	23,916	24,000
	ENVIRONMENTAL DEVELOPMENT SERVICES				
6100	Planning and Zoning	4,000	28	5,000	1,000
	Community Development	.1-2-1	<u>_</u>	1	
6220	General Land Assembly	25,000	36,772	5,000	500
6230	Urban Renewal	2,500	50,112	3,000	
6240	Beautification and Land Rehabilitation	500	443	500	500
	Urban Area Weed Control		770	500	
6241	Urban Area Ween Control				
6241	Other: Cost of Sales - Land	45,000	16,879	35,000	55,000
6241		45,000	16,879	35,000	55,000

BUDGETED EXPENDITURE

Rural Municipality of Piney

ECONOMIC DEVELOPMENT SERVICES Natural Resources	Last Year	Last Year	This Year	Next Yea
Agriculture	Budgeted	Actual	Budgeted	Budgete
Destruction of Pests				
Protective Inspections	10,000	20.204	40,000	45,00
Rural Area Weed Control	40,000	38,391	40,000	45,00
Drainage of Land	6,000	4 677	6,000	6,00
Veterinary Services	6,000	4,677	6,000	6,00
Water Resources and Conservation	6,000	5,800	6,000	6,00
Regional Development	55,000	27,933	10,000	55,00
Industrial Development	33,000	21,000	10,000	00,00
Other Economic Development	23,500	42,225	44,000	27,50
Tourism	23,500	24,834	44,000	27,50
Public Receptions	20,000			
Cell Development	0	0		
<u>.</u>				
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	154,000	143,860	150,000	167,0
RECREATION AND CULTURAL SERVICES				
Recreation	0		4,000	50,00
Community Centers and Halls	45,000	35,332	45,000	45,0
Swimming Pools and Beaches			0	
Golf Courses				
Skating Rinks and Arenas				
Parks and Playgrounds				
Other Recreational Facilities				
Community Insurance Refund (VLT's)				
Community Grant Program	80,000	99,385	110,000	85,0
Museums				
Libraries				
Other Cultural Facilities	40,000 10,000	0	20,000 25,000	20,00 30,00
TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	175,000	134,717	204,000	230,00
	170,000	104,717	204,000	200,0
FISCAL SERVICES				
L.U.D. of Page 7				·
L.U.D. of Page 7				. ,,,,,,,,,
L.U.D. of Page 7				
L.U.D. of Page 7	120,000	260 000	994 400	747 5
Transfer to Capital - Page 13	139,000	368,926	884,100	717,5
Transfer to Utility - Page 6				
Debenture Debt Charges - Page 11	0			
Other Long-term debt charges Page 11				
Tax discount and short-term loan interest				*****
Other Debt Charges Other Fiscal Services	7,500	396	2,500	10,0
TOTAL FISCAL SERVICES - TO PAGE 1	146,500	369,321	886,600	727,50
	1-0,000	505,521	200,000	121,0
TRANSFERS				
General Reserve				
Specific Reserves:				
- Replacement Reserve				
- Capital Development	2,400	0	4,800	2,5
- Other	102.000	102 496	102.000	102.0
Gas Tax Reserve	102,000	102,486	102,000	102,0
TOTAL TRANSFERS - TO PAGE 1	104,400	102,486	106,800	104,5
		,	,	

CALCULATION OF TAX LEVIES Rural Municipality of Piney

SUNDRY REVENUE AND EXPENDITURE ANALYSES

Rural Municipality of Piney

For the Year 2025

Part 1 - Grants in Lieu of Taxes

	Assessn	nent				
Government or Agency	Farm/Residentia	Other	Mill Rate	Amount	Frontage	Total
	Page 9a					389,445
					:	0.00
						0.00
						0.00
,						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
, ,						0.00
						0.00
	·					0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8 389,445

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Province of Manitoba	Main Market Rd	355,000.00
Province of Manitoba	Municipal Operating Grant	304,000.00
Province of Manitoba	Airport Grant	2,400.00
Province of Manitoba	MDTP	10,000.00
Province of Manitoba	Grow	56,250.00
Province of Manitoba	Grow	314,651.00
Federal Government	Gax Tax	102,000.00
Federal Government	RTSF Grant	78,000.00
Federal Government	NRCan Grant	98,650.00

Total - Page 2 1,320,951.00

Part 3 - Transfers to Deferred Surplus - General Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 1 0.00

Part 4 - Transfers to Deferred Surplus - Utility Operating Fund

Purpose	Year	Term	Authority	Amount

Total - Page 6 0.00

SUNDRY REVENUE AND EXPENDITURE ANALYSES

Rural Municipality of Piney

For the Year 2025

Part 1 - Grants in Lieu of Taxes

	Asses	Assessment				
	Farm/Residential	Other	Mill Rate	Amount	Frontage	Total
Seine River SD 14						
1121 Province of Manitoba	198,820		24.761	4923		4923
1122 Province of Manitoba	1,518,070		24.761	37589		37589
1300 MHRC	214,780		24.761	5318		5318
1020 Province of Manitoba	790,800		24.761	19581		19581
1121 Province of Manitoba		16,450	31.878	524		524
1770 Manitoba Hydro		45,830	31.878	1461		1461
Borderland SD 16						
1020 Province of Manitoba	6,206,990		23.695	147075		147075
1080 Province of Manitoba	39,470		23.695	935		935
1120 Province of Manitoba	620		23.695	15		15
1121 Province of Manitoba	722,890		23.695	17129		17129
1122 Province of Manitoba	407,970		23.695	9667		9667
1127 Province of Manitoba	73,500		23.695	1742		1742
1150 Province of Manitoba	8,920		23.695	211		211
1300 MHRC	781,450		23.695	18516		18516
1770 Manitoba Hydro	7,510		23.695	178		178
2700 Federal Government	117,100		23.695	2775		2775
2714 Federal Government	0		23.695	0		0
2715 Federal Government	55,710		23.695	1320		1320
3800 Municipal Government			23.695	0		0
1020 Province of Manitoba		5,790	30.812	178		178
1120 Province of Manitoba		2,600	30.812	80		80
1121 Province of Manitoba		69,880	30.812	2153		2153
1127 Province of Manitoba		20,420	30.812	629		629
1150 Province of Manitoba		197,420	30.812	6083		6083
1770 Manitoba Hydro		114,220	30.812	3519		3519
2700 Federal Government		23,860	30.812	735		735
2714 Federal Government		291,400	30.812	8979		8979
2715 Federal Government		74,490	30.812	2295		2295
705 Centra Gas		23,610	30.812	727		727
700 Inter City Gas Ltd.		3,074,650	30.812	94736		94736
1 Personal Ownership		11,960	30.812	369		369
				0		0
				0		0
Total	11,144,600	3,972,580		389,445	0	389445

Total - Pages 1, 8 389445

CAPITAL BUDGET

Rural Municipality of Piney

For the Year 2025

Part 1 - CAPITAL EXPENDITURES

	Estimated	Borne by	Borne by	Borne by	Borne by
Particulars of Expenditure	Total Cost	General Fund	Utility Fund	Reserves	Borrowing
Furniture	\$ 5,000.00	\$ 5,000.00			
Computer Upgrades	\$ 9,000.00	\$ 9,000.00			
Recycling Bins	\$112,500.00	\$ 112,500.00		9	
Small Tools	\$ 12,500.00	\$ 12,500.00			
Trails Development Grant	\$ 20,000.00			\$ 20,000.00	
Tanker Replacement	\$630,000.00	\$440,000.00	*	\$ 190,000.00	
Council Chamber Upgrades	\$ 9,000.00	\$ 9,000.00		-	
Street Lights	\$ 6,000.00	\$ 6,000.00		-	
RTSF Van	\$ 81,000.00	\$ 81,000.00	* *		
Woodridge Subdivision	\$ 50,000.00	\$ 50,000.00		\$ -	
Fire Service	\$ 70,100.00	\$ 70,100.00			
Paving	\$150,000.00	\$ 50,000.00		\$ 100,000.00	
Wildland Fire PPE	\$ 39,000.00	\$ 39,000.00		-	
Sandilands Subdivision	\$ 125,000.00			\$ 125,000.00	
	1,319,100.00				
	TOTAL	884,100.00			
		Page 5	0.00	t.	
			Page 6	435,000.00	

PART 2. GENERAL AND SPECIFIC RESERVE FUND WITHDRAWALS

Part 3

0.00

*	General Fur	nd Transfers	Utility Fund	d Transfers	
Reserve Name and By-Law No.	To Operating	To Capital	To Operating	To Capital	Cash Resources
General Gov Reserve				W.	\$ 27,940.65
Capital Reserve		\$225,000.00			\$ 335,625.15
Protective Serv Reserve		\$ 90,000.00			\$ 114,011.78
Nominal Surplus					\$1,041,422.00
Recreation Reserve		\$ 20,000.00			\$ 56,202.98
Gas Tax Reserve	91	\$100,000.00			
	0.00				
	Page 2	435,000.00			

435,000.00 Part 1 0.00

Page 6

Part 1

0.00

Part 2

PART 3. BORROWING (Subject to Municipal Board Approval)

	TEMF	ORARY FINAN	ICING	REPA	YMENT
PROPOSAL	Bank Loan	Revenue Loan	Reserve Loan	Amount	Term
*				(2)	
				,	
	140				
TOTAL - Part 1				0.00	

TOTAL - Part 1	0.00
Departmental Use Only	Adopted by Resolution of Council & Andrson
	(Head of Council) 2025 (Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM Rural Municipality of Piney

120,000.00 120,000.00 0.00 120,000 opted by Resolu	130,000. 70,000. 60,000. 130,0	130,000.00 70,000.00 60,000.00 130,000	470,000.00 145,000.00 325,000.00 470,000	470,000.00 1,885,00 TOTA 145,000.00 710,00 325,000.00 1,175,00 470,000 (Head of C	470,000.00 1,885,000.00 710,000.00 TOTAL 145,000.00 710,000.00 0.00 0.00 0.00 0.00 0.00 0.00	470,000.00 1,885,000.00 TOTAL 145,000.00 710,000.00 325,000.00 1,175,000.00 0.00 470,000 (Head of Council) (Chief Administrative
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