

FINANCIAL STATEMENT INDEX
THE RURAL MUNICIPALITY OF PINEY
AS OF March 31st, 2022

I hereby certify that this return has been compiled according to the provisions of "The Municipal Act" and according to the records of The Rural Municipality of Piney as at

March 31st, 2022 _____
Date Chief Administrative Officer

Examined and Referred to Council

April 12th, 2022
(Date)

(Head of Council)

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues						
Revenues						
Other Revenue Revenues						
10-0-000-0800	Tax Levy	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00 \$
10-0-000-0805	Grants in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0807	Requisitions - School Taxes	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0810	Taxes Added to Roll	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0820	Licence - Amusement	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0830	Permits - Miscellaneous	0.00	75.00	0.00	220.00	0.00 \$
10-0-000-0831	Permits - Building	0.00	500.00	0.00	1,033.44	0.00 \$
10-0-000-0840	Fines	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0850	Sales of Services - Tax	0.00	490.00	0.00	1,820.00	0.00 \$
10-0-000-0851	Sales of Services - Protective	0.00	0.00	0.00	4,250.00	0.00 \$
10-0-000-0852	Sales of Service -	0.00	150.00	0.00	350.00	0.00 \$
10-0-000-0853	Sales of Service -	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0854	Sales of Service - Public Health	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0855	Sales of Service -	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0856	Sales of Services - Sales of	0.00	0.00	0.00	70,023.42	0.00 \$
10-0-000-0857	Sales of Service - Recreation	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0858	Sales of Services - Photocopies	0.00	154.38	0.00	4,541.33	0.00 \$
10-0-000-0859	Sundry/Other	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0870	Sales of Goods - Miscellaneous	0.00	118.39	0.00	310.23	0.00 \$
10-0-000-0880	Rentals	0.00	2,150.00	0.00	2,150.00	0.00 \$
10-0-000-0890	Trailer Park	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0900	Concessions and Franchiseses	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0905	Returns from Investments	0.00	20.75	0.00	20.75	0.00 \$
10-0-000-0910	Tax Penalties	0.00	1,987.38	0.00	6,617.65	0.00 \$
10-0-000-0911	Financial Charges/Unearned	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0912	Tax Sale Costs Recovery	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0915	Development & Dedication Fees	0.00	0.00	0.00	1,600.00	0.00 \$
10-0-000-0920	V.L.T.'s	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0925	General Assistance Program -	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0930	Conditional Grants - Federal	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0931	Conditional Grants - Provincial	0.00	514.04	0.00	5,984.59	0.00 \$
10-0-000-0932	CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0938	GAIN OR LOSS ON SALE OF	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0939	Other Income- Insurance Refund	0.00	4,513.52	0.00	6,373.52	0.00 \$
10-0-000-0940	Other Income - Miscellaneous	0.00	673.49	0.00	2,675.10	0.00 \$
10-0-000-0941	Other Income - Recycling	0.00	0.00	0.00	155.40	0.00 \$
10-0-000-0942	Other Income - Insurance	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0943	Other Income - Special Project	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0944	Residential Purchase	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0945	Monument Restoration Refund	0.00	0.00	0.00	1,818.00	0.00 \$
10-0-000-0950	Transfer from Surplus	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0951	Transfer from General Reserve	0.00	0.00	0.00	0.00	0.00 \$
10-0-000-0952	Transfer from Capital Reserve	0.00	0.00	0.00	0.00	0.00 \$
Total Other Revenue Revenues		0.00	11,346.95	0.00	109,943.43	0.00

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
GIL FED GOVT ENTERPRISES Revenues					
10-0-201-0805 GIL - FEDERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00 \$
Total GIL FED GOVT ENTERPRISES Revenues	0.00	0.00	0.00	0.00	0.00
GIL PROVINCIAL GOVT Revenues					
10-0-301-0805 GIL PROVINCIAL GOVT	0.00	0.00	0.00	0.00	0.00 \$
Total GIL PROVINCIAL GOVT Revenues	0.00	0.00	0.00	0.00	0.00
GIL PROV GOVT ENTERPRISES Revenues					
10-0-404-0805 GIL PROVINCIAL GOVT	0.00	0.00	0.00	0.00	0.00 \$
Total GIL PROV GOVT ENTERPRISES	0.00	0.00	0.00	0.00	0.00
Total Revenues	0.00	11,346.95	0.00	109,943.43	0.00
Total General Fund Revenues	0.00 \$	11,346.95 \$	0.00 \$	109,943.43 \$	0.00 \$
Expenditures					
General Government Services Expenditures					
Legislative - Council - Indemnities Expenditures					
10-1-100-1001 Legislative Salaries - Council	0.00 \$	4,284.50 \$	0.00 \$	8,213.00 \$	0.00 \$
10-1-100-1100 Benefits	0.00	106.28	0.00	106.28	0.00 \$
10-1-100-2000 Services	0.00	570.96	0.00	946.67	0.00 \$
10-1-100-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Legislative - Council - Indemnities	0.00	4,961.74	0.00	9,265.95	0.00
General Administrative Expenditures					
10-1-200-1001 Salaries	0.00	7,329.96	0.00	21,989.88	0.00 \$
10-1-200-1100 Benefits	0.00	1,418.10	0.00	4,285.09	0.00 \$
10-1-200-2000 Services	0.00	0.36	0.00	1.26	0.00 \$
10-1-200-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total General Administrative Expenditures	0.00	8,748.42	0.00	26,276.23	0.00
Staff Expenditures					
10-1-212-1001 Salaries	0.00	7,994.25	0.00	22,151.36	0.00 \$
10-1-212-1100 Benefits	0.00	1,094.24	0.00	3,125.08	0.00 \$
10-1-212-2000 Services	0.00	(1.14)	0.00	(3.42)	0.00 \$
10-1-212-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Staff Expenditures	0.00	9,087.35	0.00	25,273.02	0.00
Office Expenditures					
10-1-215-2000 Services	0.00	5,803.67	0.00	6,959.51	0.00 \$
10-1-215-3000 Utilities	0.00	620.09	0.00	3,292.04	0.00 \$
10-1-215-4000 Supplies and Materials	0.00	1,043.36	0.00	2,414.74	0.00 \$
10-1-215-6100 Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-1-215-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
10-1-215-6500 Amortization -	0.00	0.00	0.00	0.00	0.00 \$
10-1-215-6600 Amortization - Computer	0.00	0.00	0.00	0.00	0.00 \$

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10-1-215-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Office Expenditures	0.00	7,467.12	0.00	12,666.29	0.00
Legal Expenditures					
10-1-216-2000 Services	0.00	0.00	0.00	1,417.28	0.00 \$
Total Legal Expenditures	0.00	0.00	0.00	1,417.28	0.00
Audit Expenditures					
10-1-217-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Audit Expenditures	0.00	0.00	0.00	0.00	0.00
Assessment Expenditures					
10-1-218-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Assessment Expenditures	0.00	0.00	0.00	0.00	0.00
Taxation Expenditures					
10-1-240-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-1-240-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Taxation Expenditures	0.00	0.00	0.00	0.00	0.00
Elections Expenditures					
10-1-310-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-1-310-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Elections Expenditures	0.00	0.00	0.00	0.00	0.00
Conventions Expenditures					
10-1-320-1001 Salaries	0.00	0.00	0.00	0.00	0.00 \$
10-1-320-1100 Benefits	0.00	0.00	0.00	0.00	0.00 \$
10-1-320-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Conventions Expenditures	0.00	0.00	0.00	0.00	0.00
Damage Claims/Liability Insurance					
10-1-329-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Damage Claims/Liability Insurance	0.00	0.00	0.00	0.00	0.00
Grants & Contributions Expenditures					
10-1-350-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Grants & Contributions Expenditures	0.00	0.00	0.00	0.00	0.00
Survey Monument Restoration Expenditures					
10-1-355-2000 Services	0.00	0.00	0.00	3,636.00	0.00 \$
Total Survey Monument Restoration	0.00	0.00	0.00	3,636.00	0.00
R.M. Relations Expenditures					
10-1-358-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-1-358-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total R.M. Relations Expenditures	0.00	0.00	0.00	0.00	0.00

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 Revised Budget
 For General Fund (10)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Other Government Services Expenditures					
10-1-360-2000 Services	0.00	20.95	0.00	670.95	0.00 \$
10-1-360-3000 Utilities	0.00	0.00	0.00	0.00	0.00 \$
10-1-360-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-1-360-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
10-1-360-8000 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00	0.00 \$
10-1-360-9000 Other	0.00	18,500.00	0.00	18,500.00	0.00 \$
Total Other Government Services	0.00	18,520.95	0.00	19,170.95	0.00
Memberships Expenditures					
10-1-361-2000 Services	0.00	250.00	0.00	790.00	0.00 \$
Total Memberships Expenditures	0.00	250.00	0.00	790.00	0.00
Amortization Expenditures					
10-1-900-0000 Amortization - General	0.00	0.00	0.00	0.00	0.00 \$
Total Amortization Expenditures	0.00	0.00	0.00	0.00	0.00
Gain/Loss on sale of assests Expenditures					
10-1-910-0000 Gain/Loss on Sale of Assets	0.00	0.00	0.00	0.00	0.00 \$
Total Gain/Loss on sale of assests Expenditures	0.00	0.00	0.00	0.00	0.00
Total General Government Services	0.00	49,035.58	0.00	98,495.72	0.00
Protective Services Expenditures					
Police Expenditures					
10-2-105-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Police Expenditures	0.00	0.00	0.00	0.00	0.00
Fire - Piney Expenditures					
10-2-400-1001 Salaries	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-1100 Benefits	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-2000 Services	0.00	170.00	0.00	883.00	0.00 \$
10-2-400-3000 Utilities	0.00	1,291.36	0.00	3,432.00	0.00 \$
10-2-400-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6100 Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6500 Amortization -	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6600 Amortization - Computer	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-6700 Amortization - Leasehold	0.00	0.00	0.00	0.00	0.00 \$
10-2-400-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Fire - Piney Expenditures	0.00	1,461.36	0.00	4,315.00	0.00
Fire - Sprague Expenditures					
10-2-401-1001 Salaries	0.00	0.00	0.00	(402.00)	0.00 \$
10-2-401-1100 Benefits	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-2000 Services	0.00	713.18	0.00	473.18	0.00 \$
10-2-401-3000 Utilities	0.00	861.07	0.00	2,685.09	0.00 \$

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
10-2-401-4000	Supplies and Materials	0.00	74.69	0.00	143.27	0.00 \$
10-2-401-6100	Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-6300	Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-6400	Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-6500	Amortization -	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-6600	Amortization - Computer	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-6700	Amortization - Leasehold	0.00	0.00	0.00	0.00	0.00 \$
10-2-401-9000	Other	0.00	0.00	0.00	0.00	0.00 \$
Total Fire - Sprague Expenditures		0.00	1,648.94	0.00	2,899.54	0.00
Fire - Woodridge Expenditures						
10-2-402-1001	Salaries	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-1100	Benefits	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-2000	Services	0.00	467.50	0.00	1,704.53	0.00 \$
10-2-402-3000	Utilities	0.00	731.56	0.00	2,787.96	0.00 \$
10-2-402-4000	Supplies and Materials	0.00	72.38	0.00	571.98	0.00 \$
10-2-402-6100	Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-6300	Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-6400	Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-6500	Amortization -	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-6600	Amortization - Computer	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-6700	Amortization - Leasehold	0.00	0.00	0.00	0.00	0.00 \$
10-2-402-9000	Other	0.00	0.00	0.00	0.00	0.00 \$
Total Fire - Woodridge Expenditures		0.00	1,271.44	0.00	5,064.47	0.00
Protective Services Special Training						
10-2-403-1001	Salaries Professional Devel	0.00	0.00	0.00	0.00	0.00 \$
10-2-403-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
10-2-403-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Protective Services Special Training		0.00	0.00	0.00	0.00	0.00
Emergency Preparedness Expenditures						
10-2-520-1001	Salaries	0.00	0.00	0.00	0.00	0.00 \$
10-2-520-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
10-2-520-3000	Utilities	0.00	0.00	0.00	0.00	0.00 \$
10-2-520-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Emergency Preparedness Expenditures		0.00	0.00	0.00	0.00	0.00
Emergency Coordinator Expenditures						
10-2-521-1001	Salaries	0.00	117.27	0.00	524.01	0.00 \$
10-2-521-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
Total Emergency Coordinator Expenditures		0.00	117.27	0.00	524.01	0.00
Emergency Response Expenditures						
10-2-525-1001	Salaries	0.00	0.00	0.00	0.00	0.00 \$
10-2-525-2000	Services	0.00	0.00	0.00	32.86	0.00 \$
10-2-525-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Emergency Response Expenditures		0.00	0.00	0.00	32.86	0.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Emergency Measures - Other - 911					
10-2-550-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Emergency Measures - Other - 911	0.00	0.00	0.00	0.00	0.00
Building Inspection Expenditures					
10-2-621-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Building Inspection Expenditures	0.00	0.00	0.00	0.00	0.00
Animal Control Expenditures					
10-2-640-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-2-640-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Animal Control Expenditures	0.00	0.00	0.00	0.00	0.00
Amortization Expenditures					
10-2-900-0000 Amortization - Fire Protection	0.00	0.00	0.00	0.00	0.00 \$
Total Amortization Expenditures	0.00	0.00	0.00	0.00	0.00
Total Protective Services Expenditures	0.00	4,499.01	0.00	12,835.88	0.00
Transportation Services Expenditures					
Staff Transportation Expenditures					
10-3-211-1001 Salaries	0.00	12,947.59	0.00	36,828.10	0.00 \$
10-3-211-1100 Benefits	0.00	2,286.83	0.00	6,462.82	0.00 \$
10-3-211-2000 Services	0.00	0.54	0.00	1.62	0.00 \$
10-3-211-4000 Supplies and Materials	0.00	0.00	0.00	95.19	0.00 \$
Total Staff Transportation Expenditures	0.00	15,234.96	0.00	43,387.73	0.00
Vehicle Expenditures					
10-3-213-2000 Services	0.00	129.47	0.00	7,051.55	0.00 \$
10-3-213-4000 Supplies and Materials	0.00	2,399.31	0.00	4,506.13	0.00 \$
Total Vehicle Expenditures	0.00	2,528.78	0.00	11,557.68	0.00
EQUIPMENT EXPENDITURES Expenditures					
10-3-214-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-214-4000 Supplies and Materials	0.00	435.72	0.00	685.07	0.00 \$
Total EQUIPMENT EXPENDITURES Expenditures	0.00	435.72	0.00	685.07	0.00
Road Repairs Expenditures					
10-3-219-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-219-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Road Repairs Expenditures	0.00	0.00	0.00	0.00	0.00
Summer Blading Expenditures					
10-3-221-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Summer Blading Expenditures	0.00	0.00	0.00	0.00	0.00
Gravelling Expenditures					
10-3-222-2000 Services	0.00	0.00	0.00	0.00	0.00 \$

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10-3-222-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Gravelling Expenditures	0.00	0.00	0.00	0.00	0.00
Brushing Expenditures					
10-3-223-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Brushing Expenditures	0.00	0.00	0.00	0.00	0.00
Mowing Expenditures					
10-3-224-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Mowing Expenditures	0.00	0.00	0.00	0.00	0.00
Patching Expenditures					
10-3-225-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-225-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Patching Expenditures	0.00	0.00	0.00	0.00	0.00
Dust Control Expenditures					
10-3-226-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-226-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Dust Control Expenditures	0.00	0.00	0.00	0.00	0.00
Road/Street Construction Expenditures					
10-3-230-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Road/Street Construction Expenditures	0.00	0.00	0.00	0.00	0.00
Winter Blading Expenditures					
10-3-237-2000 Services	0.00	69,181.75	0.00	116,249.25	0.00 \$
Total Winter Blading Expenditures	0.00	69,181.75	0.00	116,249.25	0.00
Sanding Expenditures					
10-3-238-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-238-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Sanding Expenditures	0.00	0.00	0.00	0.00	0.00
Culverts Expenditures					
10-3-245-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-245-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Culverts Expenditures	0.00	0.00	0.00	0.00	0.00
Bridge Expenditures Expenditures					
10-3-247-2000 Services	0.00	50,200.00	0.00	50,200.00	0.00 \$
10-3-247-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Bridge Expenditures Expenditures	0.00	50,200.00	0.00	50,200.00	0.00
Streetlighting Expenditures					
10-3-250-2000 Services	0.00	3,509.06	0.00	7,017.79	0.00 \$
Total Streetlighting Expenditures	0.00	3,509.06	0.00	7,017.79	0.00

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Signage Expenditures					
10-3-260-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-260-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Signage Expenditures	0.00	0.00	0.00	0.00	0.00
Piney Pinecreek Border Airport Expenditures					
10-3-296-2000 Services	0.00	0.00	0.00	260.00	0.00 \$
10-3-296-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Piney Pinecreek Border Airport	0.00	0.00	0.00	260.00	0.00
CNR Crossings Expenditures					
10-3-297-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total CNR Crossings Expenditures	0.00	0.00	0.00	0.00	0.00
Drainage Expenditures					
10-3-300-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-3-300-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Drainage Expenditures	0.00	0.00	0.00	0.00	0.00
Shop Expenditures					
10-3-309-2000 Services	0.00	0.00	0.00	1,712.79	0.00 \$
10-3-309-3000 Utilities	0.00	1,802.59	0.00	3,227.20	0.00 \$
10-3-309-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Shop Expenditures	0.00	1,802.59	0.00	4,939.99	0.00
Drainage Permits Expenditures					
10-3-311-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Drainage Permits Expenditures	0.00	0.00	0.00	0.00	0.00
Drainage - Beaver Programs Expenditures					
10-3-319-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Drainage - Beaver Programs	0.00	0.00	0.00	0.00	0.00
Amortization Expenditures					
10-3-900-0000 Amortization - Transportation	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6100 Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6700 Amortization - Leasehold	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6800 Amortization - Road Surface	0.00	0.00	0.00	0.00	0.00 \$
10-3-900-6900 Amortization - Road Grade	0.00	0.00	0.00	0.00	0.00 \$
Total Amortization Expenditures	0.00	0.00	0.00	0.00	0.00
Total Transportation Services Expenditures	0.00	142,892.86	0.00	234,297.51	0.00
Environmental Health Services Expenditures					
Nuisance Grounds Expenditures					
10-4-330-1001 Salaries	0.00	0.00	0.00	0.00	0.00 \$

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
10-4-330-1100	Benefits	0.00	0.00	0.00	0.00	0.00 \$
10-4-330-2000	Services	0.00	4,833.34	0.00	15,100.02	0.00 \$
10-4-330-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-4-330-5000	Contributions	0.00	0.00	0.00	15,000.00	0.00 \$
10-4-330-6100	Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
10-4-330-6300	Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00 \$
Total Nuisance Grounds Expenditures		0.00	4,833.34	0.00	30,100.02	0.00
Landfill Closure & Post Closure Expenditures						
10-4-331-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
Total Landfill Closure & Post Closure		0.00	0.00	0.00	0.00	0.00
Recycling Programs Expenditures						
10-4-340-2000	Services	0.00	150.00	0.00	150.00	0.00 \$
10-4-340-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-4-340-5000	Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Recycling Programs Expenditures		0.00	150.00	0.00	150.00	0.00
Recycling Programs - Special Projects						
10-4-341-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
10-4-341-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Recycling Programs - Special Projects		0.00	0.00	0.00	0.00	0.00
Lagoon Expenditures						
10-4-405-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
10-4-405-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-4-405-6100	Amortizatgion - Land	0.00	0.00	0.00	0.00	0.00 \$
Total Lagoon Expenditures		0.00	0.00	0.00	0.00	0.00
Amortization Expenditures						
10-4-900-0000	Amortization - Environmental	0.00	0.00	0.00	0.00	0.00 \$
Total Amortization Expenditures		0.00	0.00	0.00	0.00	0.00
Total Environmental Health Services		0.00	4,983.34	0.00	30,250.02	0.00
Public Health and Welfare Services						
Social Welfare Assistance Expenditures						
10-5-420-5000	Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Social Welfare Assistance Expenditures		0.00	0.00	0.00	0.00	0.00
Community Services Expenditures						
10-5-425-2000	Services	0.00	0.00	0.00	0.00	0.00 \$
10-5-425-4000	Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Community Services Expenditures		0.00	0.00	0.00	0.00	0.00
Total Public Health and Welfare Services		0.00	0.00	0.00	0.00	0.00

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Environmental Development Services					
Planning & Zoning Expenditures					
10-6-110-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-6-110-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-6-110-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Planning & Zoning Expenditures	0.00	0.00	0.00	0.00	0.00
General Land Assembly Expenditures					
10-6-220-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-6-220-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-6-220-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total General Land Assembly Expenditures	0.00	0.00	0.00	0.00	0.00
Beautification Expenditures					
10-6-233-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-6-233-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Beautification Expenditures	0.00	0.00	0.00	0.00	0.00
Cost of Sales - Land Expenditures					
10-6-800-0000	0.00	0.00	0.00	0.00	0.00 \$
10-6-800-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-6-800-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-6-800-9000 Other	0.00	0.00	0.00	0.00	0.00 \$
Total Cost of Sales - Land Expenditures	0.00	0.00	0.00	0.00	0.00
Total Environmental Development Services	0.00	0.00	0.00	0.00	0.00
Economic Development Services					
Rural Weed Control Expenditures					
10-7-123-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-7-123-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
10-7-123-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Rural Weed Control Expenditures	0.00	0.00	0.00	0.00	0.00
Vet Services Expenditures					
10-7-126-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Vet Services Expenditures	0.00	0.00	0.00	0.00	0.00
Water Resources & Conservation Expenditures					
10-7-130-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Water Resources & Conservation	0.00	0.00	0.00	0.00	0.00
Regional Development Expenditures					
10-7-205-2000 Services	0.00	0.00	0.00	1,825.00	0.00 \$
Total Regional Development Expenditures	0.00	0.00	0.00	1,825.00	0.00
Tourism & Promotional Expenditures					
10-7-305-2000 Services	0.00	700.00	0.00	700.00	0.00 \$

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
10-7-305-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Tourism & Promotional Expenditures	0.00	700.00	0.00	700.00	0.00
Economic Development - Special Project					
10-7-307-2000 Services	0.00	0.00	0.00	510.00	0.00 \$
10-7-307-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Economic Development - Special Project	0.00	0.00	0.00	510.00	0.00
Total Economic Development Services	0.00	700.00	0.00	3,035.00	0.00
Recreation and Cultural Services Expenditures					
Community Halls Insurance Expenditures					
10-8-120-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
Total Community Halls Insurance Expenditures	0.00	0.00	0.00	0.00	0.00
Community Halls Insurance Refund					
10-8-191-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Community Halls Insurance Refund	0.00	0.00	0.00	0.00	0.00
Volunteer Recognition Expenditures					
10-8-195-2000 Services	0.00	0.00	0.00	0.00	0.00 \$
10-8-195-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00 \$
Total Volunteer Recognition Expenditures	0.00	0.00	0.00	0.00	0.00
Other Facilities Expenditures					
10-8-280-5000 Contributions	0.00	0.00	0.00	0.00	0.00 \$
Total Other Facilities Expenditures	0.00	0.00	0.00	0.00	0.00
Total Recreation and Cultural Services	0.00	0.00	0.00	0.00	0.00
Fiscal Services Expenditures					
Allowance for Tax Assets Expenditures					
10-9-312-0000	0.00	0.00	0.00	0.00	0.00 \$
Total Allowance for Tax Assets Expenditures	0.00	0.00	0.00	0.00	0.00
Contribution to Capital - Office Expenditures					
10-9-318-0000	0.00	3,116.38	0.00	3,116.38	0.00 \$
Total Contribution to Capital - Office	0.00	3,116.38	0.00	3,116.38	0.00
Contribution to Capital - Protective Services					
10-9-321-0000	0.00	0.00	0.00	0.00	0.00 \$
Total Contribution to Capital - Protective	0.00	0.00	0.00	0.00	0.00
Contribution to Capital - Transportation					
10-9-322-0000	0.00	131.58	0.00	131.58	0.00 \$
Total Contribution to Capital - Transportation	0.00	131.58	0.00	131.58	0.00
Contribution to Capital - Environmental					
10-9-323-0000	0.00	0.00	0.00	0.00	0.00 \$

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget
 For General Fund (10)
 For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Contribution to Capital - Environmental	0.00	0.00	0.00	0.00	0.00
Contribution to Capital - Economic					
10-9-324-0000	0.00	249.36	0.00	249.36	0.00 \$
Total Contribution to Capital - Economic	0.00	249.36	0.00	249.36	0.00
Debenture Debt Charges Expenditures					
10-9-410-0000	0.00	0.00	0.00	0.00	0.00 \$
Total Debenture Debt Charges Expenditures	0.00	0.00	0.00	0.00	0.00
Tax Cancelled Expenditures					
10-9-430-0000	0.00	0.00	0.00	512.72	0.00 \$
Total Tax Cancelled Expenditures	0.00	0.00	0.00	512.72	0.00
Gas Tax Reserve Expenditures					
10-9-914-0000	0.00	0.00	0.00	0.00	0.00 \$
Total Gas Tax Reserve Expenditures	0.00	0.00	0.00	0.00	0.00
Capital Fund Expenditures					
10-9-915-0000	0.00	0.00	0.00	0.00	0.00 \$
Total Capital Fund Expenditures	0.00	0.00	0.00	0.00	0.00
Total Fiscal Services Expenditures	0.00	3,497.32	0.00	4,010.04	0.00
Total General Fund Expenditures	0.00 \$	205,608.11 \$	0.00 \$	382,924.17 \$	0.00 \$
General Fund Excess of Revenues Over	\$ 0.00	(194,261.16) \$	0.00 \$	(272,980.74) \$	0.00 \$

RM of Piney
Statement of Revenue and Expenditures 5/3/2022 2:19pm
 Revised Budget

For the Fiscal Period 2022-3 Ending March 31, 2022

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Revenues	0.00 \$	11,346.95 \$	0.00 \$	109,943.43 \$	0.00 \$
Total Expenditures	0.00 \$	205,608.11 \$	0.00 \$	382,924.17 \$	0.00 \$
Total Excess of Revenues Over Expenditures	0.00 \$	(194,261.16) \$	0.00 \$	(272,980.74) \$	0.00 \$

Council Compensation and Remuneration of Expenses

2021

	Indemnity			Expenses			Other
	Monthly	Special	Hourly	Mileage	Meals/ Incidentals	Lodging	
Wayne Anderson	660	150	59.5				
Ken Prociw	625	75	416.5	461.5			
Dale Edbom	575	75	25.5	36			
David Beaudry	575	75	280.5	102			
Melanie Parent	575	75	42.5				
Total	3010	450	824.5	599.5	0	0	0

Grand Total

4884

Compensation/Indemnities

	Jan	Feb	March	April	
Wayne					
Anderson		0	835.5	869.5	0
Ken Prociw		0	918	1116.5	0
Dale Edbom		0	800	675.5	0
David Beaudry		0	725	930.5	0
Melanie					
Parent		0	650	692.5	0

Expenses

	January	February	March	April	
Wayne					
Anderson		0	0	0	0
Ken Prociw		0	170.5	461.5	0
Dale Edbom		0	110	36	0
David Beaudry		0	114	102	0
Melanie					
Parent		0	0	0	0

Other

	January	February	March	April	
Wayne					
Anderson		0	0	0	0
Ken Prociw		0	0	0	0
Dale Edbom		0	0	0	0
David Beaudry		0	0	0	0
Melanie					
Parent		0	0	0	0

Summary

	Compensation	Expenses	Other	Total
Wayne				
Anderson	##	0	47	1752
Ken Prociw	##	632	0	2666.5
Dale Edbom	##	146	330.4	1951.9
David Beaudry	##	216	40	1911.5
Melanie				
Parent	##	0	0	1342.5
Balance Check		9624.4	=	9624.4