
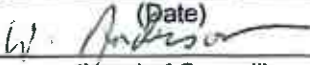


**FINANCIAL STATEMENT INDEX**  
**THE RURAL MUNICIPALITY OF PINEY**  
**AS AT NOVEMBER 30, 2015**

Cover Page with Signature Box	Sheet 1
Statement of Revenue & Expenditures	
Revenue (Page 1 to 3)	Sheet 2 - 4
Expenditures (Pages 1 to 11)	Sheet 5 - 15
Council's Compensation and Reimbursement of Expenses	Sheet 16 -17

<p>I hereby certify that this return has been compiled according to the provisions of "The Municipal Act" and according to the records of The Rural Municipality of Piney as at</p> <p><u>NOVEMBER 30, 2015</u> Date</p> <p> Chief Administrative Officer</p>	<p>Examined and Referred to Council</p> <p><u>DECEMBER 8, 2015</u> (Date)</p> <p> (Head of Council)</p>
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**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>Tax Levy Revenues</b>					
10-0-000-0800 Tax Levy	\$ 0.00	\$ 0.00	\$ 2,257,321.00	\$ 2,257,373.04	0.00%
<b>Total Tax Levy Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257,321.00</b>	<b>2,257,373.04</b>	<b>0.00%</b>
<b>Grants in Lieu of Taxes Revenues</b>					
10-0-000-0805 Grants in Lieu of Taxes	0.00	0.00	98,355.00	98,357.16	0.00%
<b>Total Grants in Lieu of Taxes Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>98,355.00</b>	<b>98,357.16</b>	<b>0.00%</b>
<b>Requisitions Revenues</b>					
10-0-000-0807 Requisitions - School Taxes (deduct)	0.00	0.00	-1,444,691.00	(1,444,691.00)	0.00%
<b>Total Requisitions Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,444,691.00)</b>	<b>(1,444,691.00)</b>	<b>0.00%</b>
<b>Other Revenue Revenues</b>					
10-0-000-0810 Taxes Added to Roll	0.00	0.00	25,000.00	58,426.03	(133.70%)
10-0-000-0820 Licence - Amusement	41.67	1.50	500.00	74.25	85.15%
10-0-000-0830 Permits - Miscellaneous	675.00	771.60	8,100.00	7,035.62	13.14%
10-0-000-0840 Fines	0.00	257.25	0.00	257.25	0.00%
10-0-000-0850 Sales of Services - Tax Certificates	208.33	150.00	2,500.00	2,160.00	13.60%
10-0-000-0851 Sales of Services - Protective	416.67	0.00	5,000.00	26,223.83	(424.48%)
10-0-000-0852 Sales of Service - Transportation	583.33	0.00	7,000.00	5,549.33	20.72%
10-0-000-0853 Sales of Service - Environmental Health	83.33	0.00	1,000.00	300.00	70.00%
10-0-000-0854 Sales of Service - Public Health and Wel	0.00	0.00	0.00	0.00	0.00%
10-0-000-0855 Sales of Service - Environmental Develo	0.00	0.00	0.00	0.00	0.00%
10-0-000-0856 Sales of Services - Sales of Land	15,416.67	12,051.90	185,000.00	176,111.54	4.80%
10-0-000-0857 Sales of Service - Recreation and Cultur	0.00	0.00	0.00	0.00	0.00%
10-0-000-0858 Sales of Services - Photocopies & Faxes	125.00	143.18	1,500.00	1,807.63	(20.51%)
10-0-000-0859 Sundry/Other	0.00	0.00	0.00	0.00	0.00%
10-0-000-0870 Sales of Goods - Miscellaneous	208.33	283.64	2,500.00	1,819.69	27.21%
10-0-000-0880 Rentals	416.67	0.00	5,000.00	4,000.00	20.00%
10-0-000-0890 Trailer Park	0.00	0.00	0.00	0.00	0.00%
10-0-000-0900 Concessions and Franchises	0.00	0.00	0.00	0.00	0.00%
10-0-000-0905 Returns from Investments	1,666.67	21.17	20,000.00	267.01	98.66%
10-0-000-0910 Tax Penalties	1,083.33	3,583.46	13,000.00	12,907.05	0.72%
10-0-000-0911 Financial Charges/Unearned Revenue	0.00	0.00	0.00	0.00	0.00%
10-0-000-0912 Tax Sale Costs Recovery	666.67	1,036.00	8,000.00	10,747.00	(34.34%)
10-0-000-0915 Development & Dedication Fees	416.67	0.00	5,000.00	2,400.00	52.00%
10-0-000-0920 V.L.T.'s	0.00	0.00	30,000.00	14,956.17	50.15%
10-0-000-0925 General Assistance Program - Buidling	0.00	0.00	68,500.00	68,212.09	0.42%
10-0-000-0930 Conditional Grants - Federal	0.00	0.00	88,500.00	44,233.63	50.02%
10-0-000-0931 Conditional Grants - Provincial	0.00	0.00	337,000.00	327,356.17	2.86%
10-0-000-0939 Other Income- Insurance Refund MPI &	833.33	2,813.23	10,000.00	13,362.23	(33.62%)
10-0-000-0940 Other Income - Miscellaneous	625.00	291.23	7,500.00	3,982.02	46.91%
10-0-000-0941 Other Income - Recycling Programs	3,333.33	7,147.84	40,000.00	37,367.34	6.58%
10-0-000-0942 Other Income - Insurance Premium - No	0.00	0.00	20,000.00	19,271.61	3.64%
10-0-000-0943 Other Income - Special Project	0.00	0.00	0.00	0.00	0.00%
10-0-000-0944 Residential Purchase Agreements	0.00	0.00	0.00	0.00	0.00%
10-0-000-0945 Monument Restoration Refund	416.67	0.00	5,000.00	3,547.00	29.06%

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-0-000-0950 Transfer from Surplus	0.00	0.00	0.00	0.00	0.00%
10-0-000-0951 Transfer from General Reserve	0.00	0.00	230,000.00	230,000.00	0.00%
<b>Total Other Revenue Revenues</b>	<b>27,216.67</b>	<b>28,552.00</b>	<b>1,125,600.00</b>	<b>1,072,374.49</b>	<b>4.73%</b>
<b>Total General Fund Revenues</b>	<b>\$ 27,216.67</b>	<b>\$ 28,552.00</b>	<b>\$ 2,036,585.00</b>	<b>\$ 1,983,413.69</b>	<b>2.61%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (90,160.44)</b>	<b>\$ (64,503.04)</b>	<b>\$ (2,032.00)</b>	<b>\$ 398,777.99</b>	<b>19724.90%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 27,216.67	\$ 28,552.00	\$ 2,036,585.00	\$ 1,983,413.69	2.61%
Total Expenditures	\$ 117,377.11	\$ 93,055.04	\$ 2,038,617.00	\$ 1,584,635.70	22.27%
Total Excess of Revenues Over Expenditures	\$ (90,160.44)	\$ (64,503.04)	\$ (2,032.00)	\$ 398,777.99	19724.90%

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Expenditures</b>					
<b>General Government Services Expenditures</b>					
<b>Legislative - Council - Indemnities Expenditures</b>					
10-1-100-1001 Salaries	\$ 3,666.67	\$ 3,330.00	\$ 44,000.00	\$ 41,070.47	6.66%
10-1-100-1100 Benefits	83.33	37.70	1,000.00	671.07	32.89%
10-1-100-2000 Services	750.00	805.25	9,000.00	10,940.52	(21.56%)
10-1-100-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Legislative - Council - Indemnities Expenditures</b>	<b>4,500.00</b>	<b>4,172.95</b>	<b>54,000.00</b>	<b>52,682.06</b>	<b>2.44%</b>
<b>General Administrative Expenditures</b>					
10-1-200-1001 Salaries	5,666.67	5,488.84	68,000.00	60,377.24	11.21%
10-1-200-1100 Benefits	1,015.42	632.04	12,185.00	11,121.09	8.73%
10-1-200-2000 Services	0.00	0.52	0.00	5.72	0.00%
10-1-200-9000 Other	100.00	0.00	1,200.00	0.00	100.00%
<b>Total General Administrative Expenditures</b>	<b>6,782.09</b>	<b>6,121.40</b>	<b>81,385.00</b>	<b>71,504.05</b>	<b>12.14%</b>
<b>Staff Expenditures</b>					
10-1-212-1001 Salaries	7,675.00	3,272.00	92,100.00	74,891.50	18.68%
10-1-212-1100 Benefits	1,250.00	466.00	15,000.00	11,675.00	22.17%
10-1-212-2000 Services	0.00	0.24	0.00	38.48	0.00%
10-1-212-9000 Other	208.33	0.00	2,500.00	841.37	66.35%
<b>Total Staff Expenditures</b>	<b>9,133.33</b>	<b>3,738.24</b>	<b>109,600.00</b>	<b>87,446.35</b>	<b>20.21%</b>
<b>Office Expenditures</b>					
10-1-215-2000 Services	1,666.67	1,123.99	20,000.00	20,983.80	(4.92%)
10-1-215-3000 Utilities	919.58	993.77	11,035.00	9,327.26	15.48%
10-1-215-4000 Supplies and Materials	916.67	515.53	11,000.00	8,026.21	27.03%
10-1-215-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-1-215-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-1-215-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-1-215-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-1-215-9000 Other	0.00	0.00	0.00	939.00	0.00%
<b>Total Office Expenditures</b>	<b>3,502.92</b>	<b>2,633.29</b>	<b>42,035.00</b>	<b>39,276.27</b>	<b>6.56%</b>
<b>Legal Expenditures</b>					
10-1-216-2000 Services	333.33	0.00	4,000.00	0.00	100.00%
<b>Total Legal Expenditures</b>	<b>333.33</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Audit Expenditures</b>					
10-1-217-2000 Services	566.67	110.40	6,800.00	6,914.40	(1.68%)
<b>Total Audit Expenditures</b>	<b>566.67</b>	<b>110.40</b>	<b>6,800.00</b>	<b>6,914.40</b>	<b>(1.68%)</b>
<b>Assessment Expenditures</b>					
10-1-218-2000 Services	0.00	0.00	28,100.00	28,289.00	(0.67%)
<b>Total Assessment Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,100.00</b>	<b>28,289.00</b>	<b>(0.67%)</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Taxation Expenditures</b>					
10-1-240-2000 Services	625.00	2,427.00	7,500.00	12,806.77	(70.76%)
10-1-240-4000 Supplies and Materials	0.00	0.00	1,000.00	194.34	80.57%
<b>Total Taxation Expenditures</b>	<b>625.00</b>	<b>2,427.00</b>	<b>8,500.00</b>	<b>13,001.11</b>	<b>(52.95%)</b>
<b>Elections Expenditures</b>					
10-1-310-2000 Services	41.67	0.00	500.00	220.80	55.84%
10-1-310-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Elections Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>220.80</b>	<b>55.84%</b>
<b>Conventions Expenditures</b>					
10-1-320-1001 Salaries	291.67	0.00	3,500.00	720.00	79.43%
10-1-320-1100 Benefits	8.33	0.00	100.00	14.87	85.13%
10-1-320-2000 Services	833.33	2,125.92	10,000.00	7,651.81	23.48%
<b>Total Conventions Expenditures</b>	<b>1,133.33</b>	<b>2,125.92</b>	<b>13,600.00</b>	<b>8,386.68</b>	<b>38.33%</b>
<b>Damage Claims/Liability Insurance Expenditures</b>					
10-1-329-2000 Services	0.00	0.00	14,500.00	21,543.49	(48.58%)
<b>Total Damage Claims/Liability Insurance Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>21,543.49</b>	<b>(48.58%)</b>
<b>Grants &amp; Contributions Expenditures</b>					
10-1-350-5000 Contributions	83.33	0.00	1,000.00	0.00	100.00%
<b>Total Grants &amp; Contributions Expenditures</b>	<b>83.33</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Survey Monument Restoration Expenditures</b>					
10-1-355-2000 Services	833.33	0.00	10,000.00	6,090.00	39.10%
<b>Total Survey Monument Restoration Expenditures</b>	<b>833.33</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,090.00</b>	<b>39.10%</b>
<b>R.M. Relations Expenditures</b>					
10-1-358-2000 Services	41.67	0.00	500.00	358.45	28.31%
10-1-358-4000 Supplies and Materials	125.00	0.00	1,500.00	390.19	73.99%
<b>Total R.M. Relations Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>748.64</b>	<b>62.57%</b>
<b>Other Government Services Expenditures</b>					
10-1-360-2000 Services	750.00	550.93	9,000.00	7,067.85	21.47%
10-1-360-3000 Utilities	0.00	0.00	0.00	0.00	0.00%
10-1-360-4000 Supplies and Materials	41.67	0.00	500.00	51.16	89.77%
10-1-360-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
10-1-360-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Other Government Services Expenditures</b>	<b>791.67</b>	<b>550.93</b>	<b>9,500.00</b>	<b>7,119.01</b>	<b>25.06%</b>
<b>Memberships Expenditures</b>					
10-1-361-2000 Services	258.33	0.00	3,100.00	3,463.21	(11.72%)
<b>Total Memberships Expenditures</b>	<b>258.33</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,463.21</b>	<b>(11.72%)</b>
<b>Amortization Expenditures</b>					
10-1-900-0000 Amortization - General	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total General Government Services Expenditures</b>	<b>28,751.67</b>	<b>21,880.13</b>	<b>388,620.00</b>	<b>346,685.07</b>	<b>10.79%</b>
<b>Protective Services Expenditures</b>					
<b>Police Expenditures</b>					
10-2-105-5000 Contributions	0.00	0.00	176.00	0.00	100.00%
<b>Total Police Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fire - Piney Expenditures</b>					
10-2-400-1001 Salaries	1,250.00	0.00	15,000.00	8,207.50	45.28%
10-2-400-1100 Benefits	0.00	0.00	500.00	175.00	65.00%
10-2-400-2000 Services	833.33	0.00	10,000.00	8,496.91	15.03%
10-2-400-3000 Utilities	833.33	527.93	10,000.00	6,544.89	34.55%
10-2-400-4000 Supplies and Materials	625.00	0.00	7,500.00	2,008.84	73.22%
10-2-400-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-400-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-400-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-400-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-400-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-400-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-400-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Piney Expenditures</b>	<b>3,608.33</b>	<b>527.93</b>	<b>43,800.00</b>	<b>26,272.30</b>	<b>40.02%</b>
<b>Fire - Sprague Expenditures</b>					
10-2-401-1001 Salaries	1,333.33	0.00	16,000.00	11,679.00	27.01%
10-2-401-1100 Benefits	0.00	0.00	500.00	175.00	65.00%
10-2-401-2000 Services	833.33	0.00	10,000.00	14,302.00	(43.02%)
10-2-401-3000 Utilities	458.33	226.92	5,500.00	3,997.02	27.33%
10-2-401-4000 Supplies and Materials	416.67	483.72	5,000.00	2,880.95	42.38%
10-2-401-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-401-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-401-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-401-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-401-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-401-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-401-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Sprague Expenditures</b>	<b>3,108.33</b>	<b>710.64</b>	<b>37,800.00</b>	<b>33,873.13</b>	<b>10.39%</b>
<b>Fire - Woodridge Expenditures</b>					
10-2-402-1001 Salaries	2,500.00	0.00	30,000.00	15,085.00	49.72%
10-2-402-1100 Benefits	0.00	0.00	500.00	375.00	25.00%
10-2-402-2000 Services	1,666.67	250.00	20,000.00	24,746.49	(23.73%)
10-2-402-3000 Utilities	750.00	532.39	9,000.00	7,351.37	18.32%
10-2-402-4000 Supplies and Materials	416.67	2,081.67	5,000.00	4,189.86	16.20%
10-2-402-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-402-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-402-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-402-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-402-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-2-402-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-402-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Woodridge Expenditures</b>	<b>5,400.01</b>	<b>2,864.06</b>	<b>65,300.00</b>	<b>52,586.88</b>	<b>19.47%</b>
<b>Emergency Preparedness Expenditures</b>					
10-2-520-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-520-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-520-3000 Utilities	166.67	154.80	2,000.00	1,269.20	36.54%
10-2-520-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Emergency Preparedness Expenditures</b>	<b>250.01</b>	<b>154.80</b>	<b>3,000.00</b>	<b>1,269.20</b>	<b>57.69%</b>
<b>Emergency Coordinator Expenditures</b>					
10-2-521-2000 Services	100.00	0.00	1,200.00	733.33	38.89%
<b>Total Emergency Coordinator Expenditures</b>	<b>100.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>733.33</b>	<b>38.89%</b>
<b>Emergency Response Expenditures</b>					
10-2-525-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-525-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-525-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Emergency Response Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Emergency Measures - Other - 911 Expenditures</b>					
10-2-550-2000 Services	0.00	0.00	6,300.00	6,260.80	0.62%
<b>Total Emergency Measures - Other - 911 Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,260.80</b>	<b>0.62%</b>
<b>Building Inspection Expenditures</b>					
10-2-621-2000 Services	1,850.00	0.00	22,200.00	20,137.50	9.29%
<b>Total Building Inspection Expenditures</b>	<b>1,850.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>20,137.50</b>	<b>9.29%</b>
<b>Animal Control Expenditures</b>					
10-2-640-2000 Services	166.67	228.50	2,000.00	965.33	51.73%
10-2-640-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Animal Control Expenditures</b>	<b>208.34</b>	<b>228.50</b>	<b>2,500.00</b>	<b>965.33</b>	<b>61.39%</b>
<b>Amortization Expenditures</b>					
10-2-900-0000 Amortization - Fire Protection	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Protective Services Expenditures</b>	<b>14,566.69</b>	<b>4,485.93</b>	<b>182,776.00</b>	<b>142,098.47</b>	<b>22.26%</b>
<b>Transportation Services Expenditures</b>					
<b>Staff Transportation Expenditures</b>					
10-3-211-1001 Salaries	6,250.00	(426.60)	75,000.00	75,151.12	(0.20%)
10-3-211-1100 Benefits	1,083.33	1,202.71	13,000.00	14,262.90	(9.71%)
10-3-211-2000 Services	166.67	0.56	2,000.00	86.40	95.68%
10-3-211-4000 Supplies and Materials	166.67	0.00	2,000.00	1,327.61	33.62%
<b>Total Staff Transportation Expenditures</b>	<b>7,666.67</b>	<b>776.67</b>	<b>92,000.00</b>	<b>90,828.03</b>	<b>1.27%</b>



**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Vehicle Expenditures</b>					
10-3-213-2000 Services	250.00	21.00	3,000.00	3,050.79	(1.69%)
10-3-213-4000 Supplies and Materials	1,250.00	1,137.95	15,000.00	11,261.65	24.92%
<b>Total Vehicle Expenditures</b>	<b>1,500.00</b>	<b>1,158.95</b>	<b>18,000.00</b>	<b>14,312.44</b>	<b>20.49%</b>
<b>Road Repairs Expenditures</b>					
10-3-219-2000 Services	2,916.67	0.00	35,000.00	381.60	98.91%
10-3-219-4000 Supplies and Materials	2,500.00	0.00	30,000.00	0.00	100.00%
<b>Total Road Repairs Expenditures</b>	<b>5,416.67</b>	<b>0.00</b>	<b>65,000.00</b>	<b>381.60</b>	<b>99.41%</b>
<b>Summer Blading Expenditures</b>					
10-3-221-2000 Services	0.00	19,057.50	120,000.00	132,669.00	(10.56%)
<b>Total Summer Blading Expenditures</b>	<b>0.00</b>	<b>19,057.50</b>	<b>120,000.00</b>	<b>132,669.00</b>	<b>(10.56%)</b>
<b>Gravelling Expenditures</b>					
10-3-222-2000 Services	0.00	3,689.95	80,000.00	75,311.65	5.86%
10-3-222-4000 Supplies and Materials	0.00	0.00	40,000.00	58,567.69	(46.42%)
<b>Total Gravelling Expenditures</b>	<b>0.00</b>	<b>3,689.95</b>	<b>120,000.00</b>	<b>133,879.34</b>	<b>(11.57%)</b>
<b>Brushing Expenditures</b>					
10-3-223-2000 Services	0.00	10,462.50	12,000.00	17,512.50	(45.94%)
<b>Total Brushing Expenditures</b>	<b>0.00</b>	<b>10,462.50</b>	<b>12,000.00</b>	<b>17,512.50</b>	<b>(45.94%)</b>
<b>Mowing Expenditures</b>					
10-3-224-2000 Services	0.00	0.00	30,000.00	33,000.50	(10.00%)
<b>Total Mowing Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>33,000.50</b>	<b>(10.00%)</b>
<b>Patching Expenditures</b>					
10-3-225-2000 Services	0.00	3,827.01	5,000.00	9,184.89	(83.70%)
10-3-225-4000 Supplies and Materials	0.00	0.00	1,500.00	648.48	56.77%
<b>Total Patching Expenditures</b>	<b>0.00</b>	<b>3,827.01</b>	<b>6,500.00</b>	<b>9,833.37</b>	<b>(51.28%)</b>
<b>Dust Control Expenditures</b>					
10-3-226-2000 Services	0.00	0.00	28,000.00	28,101.64	(0.36%)
<b>Total Dust Control Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,101.64</b>	<b>(0.36%)</b>
<b>Road/Street Construction Expenditures</b>					
10-3-230-2000 Services	0.00	2,800.00	12,500.00	2,850.00	77.20%
<b>Total Road/Street Construction Expenditures</b>	<b>0.00</b>	<b>2,800.00</b>	<b>12,500.00</b>	<b>2,850.00</b>	<b>77.20%</b>
<b>Winter Blading Expenditures</b>					
10-3-237-2000 Services	17,000.00	0.00	85,000.00	34,388.75	59.54%
<b>Total Winter Blading Expenditures</b>	<b>17,000.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>34,388.75</b>	<b>59.54%</b>
<b>Sanding Expenditures</b>					
10-3-238-2000 Services	1,000.00	0.00	5,000.00	5,523.75	(10.48%)
10-3-238-4000 Supplies and Materials	1,000.00	0.00	5,000.00	0.00	100.00%
<b>Total Sanding Expenditures</b>	<b>2,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,523.75</b>	<b>44.76%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-11 Ending November 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Culverts Expenditures</b>					
10-3-245-2000 Services	0.00	0.00	10,000.00	1,672.00	83.28%
10-3-245-4000 Supplies and Materials	0.00	0.00	10,000.00	0.00	100.00%
<b>Total Culverts Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>1,672.00</b>	<b>91.64%</b>
<b>Bridge Expenditures Expenditures</b>					
10-3-247-2000 Services	0.00	0.00	10,000.00	0.00	100.00%
10-3-247-4000 Supplies and Materials	0.00	0.00	5,000.00	0.00	100.00%
<b>Total Bridge Expenditures Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Streetlighting Expenditures</b>					
10-3-250-2000 Services	3,333.33	2,949.07	40,000.00	28,605.93	28.49%
<b>Total Streetlighting Expenditures</b>	<b>3,333.33</b>	<b>2,949.07</b>	<b>40,000.00</b>	<b>28,605.93</b>	<b>28.49%</b>
<b>Signage Expenditures</b>					
10-3-260-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-3-260-4000 Supplies and Materials	0.00	0.00	2,000.00	0.00	100.00%
<b>Total Signage Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Piney Pinecreek Border Airport Expenditures</b>					
10-3-296-2000 Services	433.33	0.00	5,200.00	5,280.49	(1.55%)
10-3-296-5000 Contributions	0.00	0.00	4,800.00	0.00	100.00%
<b>Total Piney Pinecreek Border Airport Expenditures</b>	<b>433.33</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,280.49</b>	<b>47.20%</b>
<b>CNR Crossings Expenditures</b>					
10-3-297-2000 Services	125.00	0.00	1,500.00	0.00	100.00%
<b>Total CNR Crossings Expenditures</b>	<b>125.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage Expenditures</b>					
10-3-300-2000 Services	0.00	5,535.00	25,000.00	11,544.08	53.82%
10-3-300-4000 Supplies and Materials	0.00	0.00	1,000.00	70.68	92.93%
<b>Total Drainage Expenditures</b>	<b>0.00</b>	<b>5,535.00</b>	<b>26,000.00</b>	<b>11,614.76</b>	<b>55.33%</b>
<b>Drainage Permits Expenditures</b>					
10-3-311-2000 Services	41.67	0.00	500.00	150.00	70.00%
<b>Total Drainage Permits Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>150.00</b>	<b>70.00%</b>
<b>Drainage - Beaver Programs Expenditures</b>					
10-3-319-2000 Services	291.67	650.00	3,500.00	650.00	81.43%
<b>Total Drainage - Beaver Programs Expenditures</b>	<b>291.67</b>	<b>650.00</b>	<b>3,500.00</b>	<b>650.00</b>	<b>81.43%</b>
<b>Amortization Expenditures</b>					
10-3-900-0000 Amortization - Transportation	0.00	0.00	0.00	0.00	0.00%
10-3-900-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-3-900-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-3-900-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-3-900-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-3-900-6800 Amortization - Road Surface	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-3-900-6900 Amortization - Road Grade	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Transportation Services Expenditures</b>	<b>37,975.01</b>	<b>50,906.65</b>	<b>719,500.00</b>	<b>551,254.10</b>	<b>23.38%</b>
<b>Environmental Health Services Expenditures</b>					
<b>Nuisance Grounds Expenditures</b>					
10-4-330-1001 Salaries	83.33	0.00	1,000.00	1,167.00	(16.70%)
10-4-330-1100 Benefits	4.17	0.00	50.00	0.00	100.00%
10-4-330-2000 Services	7,916.67	8,416.00	95,000.00	74,981.00	21.07%
10-4-330-4000 Supplies and Materials	0.00	12.64	0.00	1,169.29	0.00%
10-4-330-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-4-330-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
<b>Total Nuisance Grounds Expenditures</b>	<b>8,004.17</b>	<b>8,428.64</b>	<b>96,050.00</b>	<b>77,317.29</b>	<b>19.50%</b>
<b>Landfill Closure &amp; Post Closure Expenditures</b>					
10-4-331-2000 Services	416.67	631.50	5,000.00	1,015.50	79.69%
<b>Total Landfill Closure &amp; Post Closure Expenditures</b>	<b>416.67</b>	<b>631.50</b>	<b>5,000.00</b>	<b>1,015.50</b>	<b>79.69%</b>
<b>Recycling Programs Expenditures</b>					
10-4-340-2000 Services	2,708.33	1,794.09	32,500.00	18,736.42	42.35%
10-4-340-4000 Supplies and Materials	208.33	0.00	2,500.00	2,183.18	12.67%
<b>Total Recycling Programs Expenditures</b>	<b>2,916.66</b>	<b>1,794.09</b>	<b>35,000.00</b>	<b>20,919.60</b>	<b>40.23%</b>
<b>Recycling Programs - Special Projects Expenditures</b>					
10-4-341-2000 Services	0.00	0.00	0.00	750.00	0.00%
10-4-341-4000 Supplies and Materials	0.00	0.00	0.00	277.67	0.00%
<b>Total Recycling Programs - Special Projects Expendit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027.67</b>	<b>0.00%</b>
<b>Lagoon Expenditures</b>					
10-4-405-2000 Services	62.50	580.13	750.00	829.13	(10.55%)
10-4-405-4000 Supplies and Materials	20.83	853.52	250.00	853.52	(241.41%)
10-4-405-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
<b>Total Lagoon Expenditures</b>	<b>83.33</b>	<b>1,433.65</b>	<b>1,000.00</b>	<b>1,682.65</b>	<b>(68.27%)</b>
<b>Amortization Expenditures</b>					
10-4-900-0000 Amortization - Environmental Health	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Environmental Health Services Expenditures</b>	<b>11,420.83</b>	<b>12,287.88</b>	<b>137,050.00</b>	<b>101,962.71</b>	<b>25.60%</b>
<b>Public Health and Welfare Services Expenditures</b>					
<b>Social Welfare Assistance Expenditures</b>					
10-5-420-5000 Contributions	0.00	0.00	14,916.00	14,916.00	0.00%
<b>Total Social Welfare Assistance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>14,916.00</b>	<b>0.00%</b>
<b>Total Public Health and Welfare Services Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>14,916.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Environmental Development Services Expenditures</b>					
<b>Planning &amp; Zoning Expenditures</b>					
10-6-110-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-6-110-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-110-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Planning &amp; Zoning Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>General Land Assembly Expenditures</b>					
10-6-220-2000 Services	0.00	0.00	0.00	0.00	0.00%
10-6-220-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-220-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total General Land Assembly Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Beautification Expenditures</b>					
10-6-233-2000 Services	0.00	0.00	500.00	239.60	52.08%
10-6-233-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Beautification Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>239.60</b>	<b>52.08%</b>
<b>Cost of Sales - Land Expenditures</b>					
10-6-800-0000	0.00	0.00	0.00	0.00	0.00%
10-6-800-2000 Services	250.00	0.00	3,000.00	0.00	100.00%
10-6-800-9000 Other	583.33	4.34	7,000.00	8,833.66	(26.20%)
<b>Total Cost of Sales - Land Expenditures</b>	<b>833.33</b>	<b>4.34</b>	<b>10,000.00</b>	<b>8,833.66</b>	<b>11.66%</b>
<b>Total Environmental Development Services Expenditu</b>	<b>1,000.00</b>	<b>4.34</b>	<b>12,500.00</b>	<b>9,073.26</b>	<b>27.41%</b>
<b>Economic Development Services Expenditures</b>					
<b>Rural Weed Control Expenditures</b>					
10-7-123-2000 Services	0.00	0.00	35,000.00	14,780.49	57.77%
10-7-123-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-7-123-5000 Contributions	0.00	0.00	0.00	20,000.00	0.00%
<b>Total Rural Weed Control Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>34,780.49</b>	<b>0.63%</b>
<b>Vet Services Expenditures</b>					
10-7-126-5000 Contributions	0.00	0.00	5,600.00	6,000.00	(7.14%)
<b>Total Vet Services Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>6,000.00</b>	<b>(7.14%)</b>
<b>Water Resources &amp; Conservation Expenditures</b>					
10-7-130-2000 Services	0.00	0.00	6,000.00	5,800.00	3.33%
<b>Total Water Resources &amp; Conservation Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>5,800.00</b>	<b>3.33%</b>
<b>Regional Development Expenditures</b>					
10-7-205-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Regional Development Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tourism &amp; Promotional Expenditures</b>					
10-7-305-2000 Services	0.00	300.00	1,500.00	1,469.30	2.05%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total Tourism &amp; Promotional Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>1,500.00</b>	<b>1,469.30</b>	<b>2.05%</b>
<b>Economic Development - Special Project Expenditure</b>					
10-7-307-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Economic Development - Special Project Expen</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Economic Development Services Expenditures</b>	<b>0.00</b>	<b>300.00</b>	<b>48,100.00</b>	<b>48,049.79</b>	<b>0.10%</b>
<b>Recreation and Cultural Services Expenditures</b>					
<b>Community Halls Insurance Expenditures</b>					
10-8-120-2000 Services	0.00	0.00	25,000.00	25,682.55	(2.73%)
<b>Total Community Halls Insurance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,682.55</b>	<b>(2.73%)</b>
<b>Community Halls Insurance Refund Expenditures</b>					
10-8-191-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
<b>Total Community Halls Insurance Refund Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Facilities Expenditures</b>					
10-8-280-5000 Contributions	0.00	1,080.00	66,500.00	67,580.00	(1.62%)
<b>Total Other Facilities Expenditures</b>	<b>0.00</b>	<b>1,080.00</b>	<b>66,500.00</b>	<b>67,580.00</b>	<b>(1.62%)</b>
<b>Total Recreation and Cultural Services Expenditures</b>	<b>0.00</b>	<b>1,080.00</b>	<b>91,500.00</b>	<b>93,262.55</b>	<b>(1.93%)</b>
<b>Fiscal Services Expenditures</b>					
<b>Allowance for Tax Assets Expenditures</b>					
10-9-312-0000	419.58	0.00	5,035.00	4,980.80	1.08%
<b>Total Allowance for Tax Assets Expenditures</b>	<b>419.58</b>	<b>0.00</b>	<b>5,035.00</b>	<b>4,980.80</b>	<b>1.08%</b>
<b>Contribution to Capital - Office Expenditures</b>					
10-9-318-0000	633.33	0.00	7,600.00	1,238.80	83.70%
<b>Total Contribution to Capital - Office Expenditures</b>	<b>633.33</b>	<b>0.00</b>	<b>7,600.00</b>	<b>1,238.80</b>	<b>83.70%</b>
<b>Contribution to Capital - Protective Services Expendi</b>					
10-9-321-0000	12,560.00	1,411.41	150,720.00	2,590.41	98.28%
<b>Total Contribution to Capital - Protective Services Ex</b>	<b>12,560.00</b>	<b>1,411.41</b>	<b>150,720.00</b>	<b>2,590.41</b>	<b>98.28%</b>
<b>Contribution to Capital - Transportation Expenditures</b>					
10-9-322-0000	9,133.33	0.00	109,600.00	185,272.18	(69.04%)
<b>Total Contribution to Capital - Transportation Expendi</b>	<b>9,133.33</b>	<b>0.00</b>	<b>109,600.00</b>	<b>185,272.18</b>	<b>(69.04%)</b>
<b>Contribution to Capital - Environmental Expenditures</b>					
10-9-323-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Contribution to Capital - Environmental Expendi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contribution to Capital - Economic Development Expe</b>					
10-9-324-0000	0.00	0.00	71,200.00	70,258.83	1.32%
<b>Total Contribution to Capital - Economic Development</b>	<b>0.00</b>	<b>0.00</b>	<b>71,200.00</b>	<b>70,258.83</b>	<b>1.32%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Debenture Debt Charges Expenditures</b>					
10-9-410-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Debenture Debt Charges Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tax Cancelled Expenditures</b>					
10-9-430-0000	500.00	698.70	6,000.00	12,992.73	(116.55%)
<b>Total Tax Cancelled Expenditures</b>	<b>500.00</b>	<b>698.70</b>	<b>6,000.00</b>	<b>12,992.73</b>	<b>(116.55%)</b>
<b>Gas Tax Reserve Expenditures</b>					
10-9-914-0000	0.00	0.00	88,500.00	0.00	100.00%
<b>Total Gas Tax Reserve Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>88,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Capital Fund Expenditures</b>					
10-9-915-0000	416.67	0.00	5,000.00	0.00	100.00%
<b>Total Capital Fund Expenditures</b>	<b>416.67</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total Fiscal Services Expenditures</b>	<b>23,662.91</b>	<b>2,110.11</b>	<b>443,655.00</b>	<b>277,333.75</b>	<b>37.49%</b>
<b>Total General Fund Expenditures</b>	<b>\$ 117,377.11</b>	<b>\$ 93,055.04</b>	<b>\$ 2,038,617.00</b>	<b>\$ 1,584,635.70</b>	<b>22.27%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (90,160.44)</b>	<b>\$ (64,503.04)</b>	<b>\$ (2,032.00)</b>	<b>\$ 398,777.99</b>	<b>19724.90%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget

For the Fiscal Period 2015-11 Ending November 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 27,216.67	\$ 28,552.00	\$ 2,036,585.00	\$ 1,983,413.69	2.61%
Total Expenditures	\$ 117,377.11	\$ 93,055.04	\$ 2,038,617.00	\$ 1,584,635.70	22.27%
Total Excess of Revenues Over Expenditures	\$ (90,160.44)	\$ (64,503.04)	\$ (2,032.00)	\$ 398,777.99	19724.90%

Council Compensation and Remuneration of Expenses										Year: 2015	
	Indemnity			Mileage	Expenses		Lodging	Other			
	Monthly	Special	Hourly		Meals/ Incidentals						
Wayne Anderson	500		60	40							
Ken Prociw	425		180	302.5	119						
Dale Edbom	425		180	85	17						
David Beaudry	425		120	142	34						
Melanie Parent	425		420	276							
<b>Total</b>	<b>2200</b>		<b>960</b>	<b>845.5</b>	<b>170</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Grand Total

4175.5



## Compensation/Indemnities

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	611	1089	1115	806.5	1011	901	697	653	870.25	560	0	8313.75
Ken Prociw	0	868	1050.25	723	1067.25	1384.25	1273.75	899.25	1055	876	724	0	9920.75
Dale Edbom	0	647	911	1280.5	1022	1021	774.5	852	493	706	622	0	8329
David Beaudry	0	723	637	1144	907.43	919	740.5	682	0	1217	579	0	7548.93
Melanie Parent	0	604	876	853	706	0	1609	724	553	724	845	0	7494

## Expenses

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	40	356.79	377	73	100	60	0	40	58	40	0	1144.79
Ken Prociw	0	579	658	318	691.5	675	630.5	347	555	528	302.5	0	5284.5
Dale Edbom	0	36	167	238.8	90	99	90	95.5	36	116	85	0	1053.3
David Beaudry	0	248	272	638	296	223	190	170	0	256	142	0	2435
Melanie Parent	0	110	206	110	113.5	0	255	298	96	483	276	0	1947.5

## Other

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	0	0	0	0	0	0	0	0	0	0	0	0
Ken Prociw	0	0	0	0	0	0	0	0	0	0	0	0	0
Dale Edbom	0	0	0	0	0	0	0	0	0	0	0	0	0
David Beaudry	0	0	0	0	0	0	0	0	0	0	0	0	0
Melanie Parent	0	0	0	0	0	0	0	0	0	0	0	0	0

## Summary

	Compensation	Expenses	Other	Total
Wayne Anderson	8313.75	1144.79	0	9458.54
Ken Prociw	9920.75	5284.5	0	15205.25
Dale Edbom	8329	1053.3	0	9382.3
David Beaudry	7548.93	2435	0	9983.93
Melanie Parent	7494	1947.5	0	9441.5
Balance Check	53471.52	=		53471.52