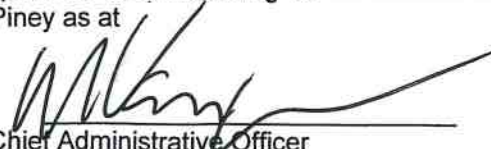
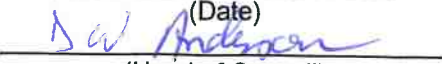


**FINANCIAL STATEMENT INDEX**  
**THE RURAL MUNICIPALITY OF PINEY**  
**AS AT SEPTEMBER 30, 2015**

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Statement of Revenue & Expenditures	
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Council's Compensation and Reimbursement of Expenses	Sheet 16 -17

<p>I hereby certify that this return has been compiled according to the provisions of "The Municipal Act" and according to the records of The Rural Municipality of Piney as at</p> <p><u>SEPTEMBER 30, 2015</u> Date</p> <p> Chief Administrative Officer</p>	<p>Examined and Referred to Council</p> <p><u>OCTOBER 13, 2015</u> (Date)</p> <p> (Head of Council)</p>
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# RM of Piney

## Statement of Revenue and Expenditures

Revised Budget  
For General Fund (10)  
For the Fiscal Period 2015-9 Ending September 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>Tax Levy Revenues</b>					
10-0-000-0800 Tax Levy	\$ 0.00	\$ 0.00	\$ 2,257,321.00	2,257,373.04	0.00%
<b>Total Tax Levy Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257,321.00</b>	<b>2,257,373.04</b>	<b>0.00%</b>
<b>Grants in Lieu of Taxes Revenues</b>					
10-0-000-0805 Grants in Lieu of Taxes	0.00	0.00	98,355.00	98,357.16	0.00%
<b>Total Grants in Lieu of Taxes Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>98,355.00</b>	<b>98,357.16</b>	<b>0.00%</b>
<b>Requisitions Revenues</b>					
10-0-000-0807 Requisitions - School Taxes (deduct)	0.00	0.00	-1,444,691.00	(1,444,691.00)	0.00%
<b>Total Requisitions Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,444,691.00)</b>	<b>(1,444,691.00)</b>	<b>0.00%</b>
<b>Other Revenue Revenues</b>					
10-0-000-0810 Taxes Added to Roll	0.00	1,662.34	25,000.00	55,952.02	(123.81%)
10-0-000-0820 Licence - Amusement	41.67	15.00	500.00	69.25	86.15%
10-0-000-0830 Permits - Miscellaneous	675.00	3,360.60	8,100.00	3,954.60	51.18%
10-0-000-0840 Fines	0.00	0.00	0.00	0.00	0.00%
10-0-000-0850 Sales of Services - Tax Certificates	208.33	450.00	2,500.00	1,830.00	26.80%
10-0-000-0851 Sales of Services - Protective	416.67	0.00	5,000.00	26,223.83	(424.48%)
10-0-000-0852 Sales of Service - Transportation	583.33	35.00	7,000.00	5,444.33	22.22%
10-0-000-0853 Sales of Service - Environmental Health	83.33	0.00	1,000.00	300.00	70.00%
10-0-000-0854 Sales of Service - Public Health and Wel	0.00	0.00	0.00	0.00	0.00%
10-0-000-0855 Sales of Service - Environmental Develo	0.00	0.00	0.00	0.00	0.00%
10-0-000-0856 Sales of Services - Sales of Land	15,416.67	25,759.00	185,000.00	157,864.16	14.67%
10-0-000-0857 Sales of Service - Recreation and Cultur	0.00	0.00	0.00	0.00	0.00%
10-0-000-0858 Sales of Services - Photocopies & Faxes	125.00	303.35	1,500.00	1,302.74	13.15%
10-0-000-0859 Sundry/Other	0.00	0.00	0.00	0.00	0.00%
10-0-000-0870 Sales of Goods - Miscellaneous	208.33	175.15	2,500.00	1,260.91	49.56%
10-0-000-0880 Rentals	416.67	0.00	5,000.00	4,000.00	20.00%
10-0-000-0890 Trailer Park	0.00	0.00	0.00	0.00	0.00%
10-0-000-0900 Concessions and Franchises	0.00	0.00	0.00	0.00	0.00%
10-0-000-0905 Returns from Investments	1,666.67	21.15	20,000.00	225.36	98.87%
10-0-000-0910 Tax Penalties	1,083.33	703.58	13,000.00	8,673.72	33.28%
10-0-000-0911 Financial Charges/Unearned Revenue	0.00	0.00	0.00	0.00	0.00%
10-0-000-0912 Tax Sale Costs Recovery	666.67	1,226.00	8,000.00	9,546.00	(19.33%)
10-0-000-0915 Development & Dedication Fees	416.67	0.00	5,000.00	2,400.00	52.00%
10-0-000-0920 V.L.T.'s	0.00	0.00	30,000.00	0.00	100.00%
10-0-000-0925 General Assistance Program - Buidling	0.00	21,051.37	68,500.00	68,212.09	0.42%
10-0-000-0930 Conditional Grants - Federal	0.00	0.00	88,500.00	44,233.63	50.02%
10-0-000-0931 Conditional Grants - Provincial	0.00	0.00	337,000.00	327,356.17	2.86%
10-0-000-0939 Other Income- Insurance Refund MPI &	833.33	8,200.00	10,000.00	10,549.00	(5.49%)
10-0-000-0940 Other Income - Miscellaneous	625.00	723.68	7,500.00	3,665.79	51.12%
10-0-000-0941 Other Income - Recycling Programs	3,333.33	0.00	40,000.00	29,899.50	25.25%
10-0-000-0942 Other Income - Insurance Premium - No	0.00	0.00	20,000.00	19,271.61	3.64%
10-0-000-0943 Other Income - Special Project	0.00	0.00	0.00	0.00	0.00%
10-0-000-0944 Residential Purchase Agreements	0.00	0.00	0.00	0.00	0.00%
10-0-000-0945 Monument Restoration Refund	416.67	0.00	5,000.00	(2,395.50)	147.91%

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-9 Ending September 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-0-000-0950 Transfer from Surplus	0.00	0.00	0.00	0.00	0.00%
10-0-000-0951 Transfer from General Reserve	0.00	0.00	230,000.00	230,000.00	0.00%
<b>Total Other Revenue Revenues</b>	<b>27,216.67</b>	<b>63,686.22</b>	<b>1,125,600.00</b>	<b>1,009,839.21</b>	<b>10.28%</b>
<b>Total General Fund Revenues</b>	<b>\$ 27,216.67</b>	<b>\$ 63,686.22</b>	<b>\$ 2,036,585.00</b>	<b>\$ 1,920,878.41</b>	<b>5.68%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (151,103.25)</b>	<b>\$ (97,334.06)</b>	<b>\$ (2,032.00)</b>	<b>\$ 523,276.14</b>	<b>25851.78%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2015-9 Ending September 30, 2015*

<b>Account Number</b>	<b>Current Budget</b>	<b>Current Actual</b>	<b>Annual Budget</b>	<b>YTD Actual</b>	<b>Remaining Budget %</b>
Total Revenues	\$ 27,216.67	\$ 63,686.22	\$ 2,036,585.00	\$ 1,920,878.41	5.68%
Total Expenditures	\$ 178,319.92	\$ 161,020.28	\$ 2,038,617.00	\$ 1,397,602.27	31.44%
Total Excess of Revenues Over Expenditures	\$ (151,103.25)	\$ (97,334.06)	\$ (2,032.00)	\$ 523,276.14	25851.78%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-9 Ending September 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Expenditures</b>					
<b>General Government Services Expenditures</b>					
<b>Legislative - Council - Indemnities Expenditures</b>					
10-1-100-1001 Salaries	\$ 3,666.67	\$ 2,754.00	\$ 44,000.00	33,347.22	24.21%
10-1-100-1100 Benefits	83.33	33.12	1,000.00	560.59	43.94%
10-1-100-2000 Services	750.00	692.40	9,000.00	8,762.86	2.63%
10-1-100-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Legislative - Council - Indemnities Expenditures</b>	<b>4,500.00</b>	<b>3,479.52</b>	<b>54,000.00</b>	<b>42,670.67</b>	<b>20.98%</b>
<b>General Administrative Expenditures</b>					
10-1-200-1001 Salaries	5,666.67	5,488.84	68,000.00	49,399.56	27.35%
10-1-200-1100 Benefits	1,015.42	1,034.56	12,185.00	9,696.90	20.42%
10-1-200-2000 Services	0.00	0.52	0.00	4.68	0.00%
10-1-200-9000 Other	100.00	0.00	1,200.00	0.00	100.00%
<b>Total General Administrative Expenditures</b>	<b>6,782.09</b>	<b>6,523.92</b>	<b>81,385.00</b>	<b>59,101.14</b>	<b>27.38%</b>
<b>Staff Expenditures</b>					
10-1-212-1001 Salaries	7,675.00	6,871.66	92,100.00	64,632.43	29.82%
10-1-212-1100 Benefits	1,250.00	1,018.91	15,000.00	10,304.21	31.31%
10-1-212-2000 Services	0.00	0.50	0.00	37.87	0.00%
10-1-212-9000 Other	208.33	0.00	2,500.00	841.37	66.35%
<b>Total Staff Expenditures</b>	<b>9,133.33</b>	<b>7,891.07</b>	<b>109,600.00</b>	<b>75,815.88</b>	<b>30.82%</b>
<b>Office Expenditures</b>					
10-1-215-2000 Services	1,666.67	6,580.70	20,000.00	18,832.64	5.84%
10-1-215-3000 Utilities	919.58	658.56	11,035.00	7,500.62	32.03%
10-1-215-4000 Supplies and Materials	916.67	696.40	11,000.00	7,024.86	36.14%
10-1-215-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-1-215-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-1-215-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-1-215-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-1-215-9000 Other	0.00	0.00	0.00	939.00	0.00%
<b>Total Office Expenditures</b>	<b>3,502.92</b>	<b>7,935.66</b>	<b>42,035.00</b>	<b>34,297.12</b>	<b>18.41%</b>
<b>Legal Expenditures</b>					
10-1-216-2000 Services	333.33	0.00	4,000.00	0.00	100.00%
<b>Total Legal Expenditures</b>	<b>333.33</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Audit Expenditures</b>					
10-1-217-2000 Services	566.67	0.00	6,800.00	3,402.00	49.97%
<b>Total Audit Expenditures</b>	<b>566.67</b>	<b>0.00</b>	<b>6,800.00</b>	<b>3,402.00</b>	<b>49.97%</b>
<b>Assessment Expenditures</b>					
10-1-218-2000 Services	0.00	0.00	28,100.00	28,289.00	(0.67%)
<b>Total Assessment Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,100.00</b>	<b>28,289.00</b>	<b>(0.67%)</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-9 Ending September 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Taxation Expenditures</b>					
10-1-240-2000 Services	625.00	0.00	7,500.00	10,379.77	(38.40%)
10-1-240-4000 Supplies and Materials	0.00	0.00	1,000.00	194.34	80.57%
<b>Total Taxation Expenditures</b>	<b>625.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>10,574.11</b>	<b>(24.40%)</b>
<b>Elections Expenditures</b>					
10-1-310-2000 Services	41.67	0.00	500.00	220.80	55.84%
10-1-310-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Elections Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>220.80</b>	<b>55.84%</b>
<b>Conventions Expenditures</b>					
10-1-320-1001 Salaries	291.67	0.00	3,500.00	720.00	79.43%
10-1-320-1100 Benefits	8.33	0.00	100.00	14.87	85.13%
10-1-320-2000 Services	833.33	0.00	10,000.00	5,525.89	44.74%
<b>Total Conventions Expenditures</b>	<b>1,133.33</b>	<b>0.00</b>	<b>13,600.00</b>	<b>6,260.76</b>	<b>53.97%</b>
<b>Damage Claims/Liability Insurance Expenditures</b>					
10-1-329-2000 Services	0.00	8,200.00	14,500.00	20,351.21	(40.35%)
<b>Total Damage Claims/Liability Insurance Expenditure</b>	<b>0.00</b>	<b>8,200.00</b>	<b>14,500.00</b>	<b>20,351.21</b>	<b>(40.35%)</b>
<b>Grants &amp; Contributions Expenditures</b>					
10-1-350-5000 Contributions	83.33	0.00	1,000.00	0.00	100.00%
<b>Total Grants &amp; Contributions Expenditures</b>	<b>83.33</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Survey Monument Restoration Expenditures</b>					
10-1-355-2000 Services	833.33	0.00	10,000.00	6,090.00	39.10%
<b>Total Survey Monument Restoration Expenditures</b>	<b>833.33</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,090.00</b>	<b>39.10%</b>
<b>R.M. Relations Expenditures</b>					
10-1-358-2000 Services	41.67	0.00	500.00	358.45	28.31%
10-1-358-4000 Supplies and Materials	125.00	0.00	1,500.00	390.19	73.99%
<b>Total R.M. Relations Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>748.64</b>	<b>62.57%</b>
<b>Other Government Services Expenditures</b>					
10-1-360-2000 Services	750.00	987.58	9,000.00	6,091.92	32.31%
10-1-360-3000 Utilities	0.00	0.00	0.00	0.00	0.00%
10-1-360-4000 Supplies and Materials	41.67	0.00	500.00	51.16	89.77%
10-1-360-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
10-1-360-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Other Government Services Expenditures</b>	<b>791.67</b>	<b>987.58</b>	<b>9,500.00</b>	<b>6,143.08</b>	<b>35.34%</b>
<b>Memberships Expenditures</b>					
10-1-361-2000 Services	258.33	0.00	3,100.00	3,463.21	(11.72%)
<b>Total Memberships Expenditures</b>	<b>258.33</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,463.21</b>	<b>(11.72%)</b>
<b>Amortization Expenditures</b>					
10-1-900-0000 Amortization - General	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-9 Ending September 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total General Government Services Expenditures</b>	<b>28,751.67</b>	<b>35,017.75</b>	<b>388,620.00</b>	<b>297,427.62</b>	<b>23.47%</b>
<b>Protective Services Expenditures</b>					
<b>Police Expenditures</b>					
10-2-105-5000 Contributions	0.00	0.00	176.00	0.00	100.00%
<b>Total Police Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fire - Piney Expenditures</b>					
10-2-400-1001 Salaries	1,250.00	0.00	15,000.00	7,152.50	52.32%
10-2-400-1100 Benefits	0.00	0.00	500.00	175.00	65.00%
10-2-400-2000 Services	833.33	0.00	10,000.00	8,496.91	15.03%
10-2-400-3000 Utilities	833.33	533.41	10,000.00	5,735.48	42.65%
10-2-400-4000 Supplies and Materials	625.00	35.62	7,500.00	2,008.84	73.22%
10-2-400-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-400-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-400-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-400-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-400-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-400-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-400-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Piney Expenditures</b>	<b>3,608.33</b>	<b>569.03</b>	<b>43,800.00</b>	<b>24,407.89</b>	<b>44.27%</b>
<b>Fire - Sprague Expenditures</b>					
10-2-401-1001 Salaries	1,333.33	0.00	16,000.00	9,035.00	43.53%
10-2-401-1100 Benefits	0.00	0.00	500.00	175.00	65.00%
10-2-401-2000 Services	833.33	558.36	10,000.00	13,914.93	(39.15%)
10-2-401-3000 Utilities	458.33	314.96	5,500.00	3,324.49	39.55%
10-2-401-4000 Supplies and Materials	416.67	439.75	5,000.00	2,252.56	54.95%
10-2-401-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-401-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-401-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-401-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-401-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-401-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-401-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Sprague Expenditures</b>	<b>3,108.33</b>	<b>1,313.07</b>	<b>37,800.00</b>	<b>29,541.14</b>	<b>21.85%</b>
<b>Fire - Woodridge Expenditures</b>					
10-2-402-1001 Salaries	2,500.00	(268.00)	30,000.00	12,181.00	59.40%
10-2-402-1100 Benefits	0.00	0.00	500.00	375.00	25.00%
10-2-402-2000 Services	1,666.67	0.00	20,000.00	24,029.35	(20.15%)
10-2-402-3000 Utilities	750.00	519.11	9,000.00	6,209.03	31.01%
10-2-402-4000 Supplies and Materials	416.67	76.19	5,000.00	1,608.87	67.82%
10-2-402-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-402-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-402-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-402-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-402-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-9 Ending September 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-2-402-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-402-9000 Other	66.67	0.00	800.00	839.16	(4.90%)
<b>Total Fire - Woodridge Expenditures</b>	<b>5,400.01</b>	<b>327.30</b>	<b>65,300.00</b>	<b>45,242.41</b>	<b>30.72%</b>
<b>Emergency Preparedness Expenditures</b>					
10-2-520-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-520-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-520-3000 Utilities	166.67	160.49	2,000.00	960.55	51.97%
10-2-520-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Emergency Preparedness Expenditures</b>	<b>250.01</b>	<b>160.49</b>	<b>3,000.00</b>	<b>960.55</b>	<b>67.98%</b>
<b>Emergency Coordinator Expenditures</b>					
10-2-521-2000 Services	100.00	333.33	1,200.00	733.33	38.89%
<b>Total Emergency Coordinator Expenditures</b>	<b>100.00</b>	<b>333.33</b>	<b>1,200.00</b>	<b>733.33</b>	<b>38.89%</b>
<b>Emergency Response Expenditures</b>					
10-2-525-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-525-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-525-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Emergency Response Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Emergency Measures - Other - 911 Expenditures</b>					
10-2-550-2000 Services	0.00	0.00	6,300.00	6,260.80	0.62%
<b>Total Emergency Measures - Other - 911 Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>6,260.80</b>	<b>0.62%</b>
<b>Building Inspection Expenditures</b>					
10-2-621-2000 Services	1,850.00	0.00	22,200.00	20,137.50	9.29%
<b>Total Building Inspection Expenditures</b>	<b>1,850.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>20,137.50</b>	<b>9.29%</b>
<b>Animal Control Expenditures</b>					
10-2-640-2000 Services	166.67	175.00	2,000.00	728.50	63.58%
10-2-640-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Animal Control Expenditures</b>	<b>208.34</b>	<b>175.00</b>	<b>2,500.00</b>	<b>728.50</b>	<b>70.86%</b>
<b>Amortization Expenditures</b>					
10-2-900-0000 Amortization - Fire Protection	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Protective Services Expenditures</b>	<b>14,566.69</b>	<b>2,878.22</b>	<b>182,776.00</b>	<b>128,012.12</b>	<b>29.96%</b>
<b>Transportation Services Expenditures</b>					
<b>Staff Transportation Expenditures</b>					
10-3-211-1001 Salaries	6,250.00	8,056.63	75,000.00	67,573.94	9.90%
10-3-211-1100 Benefits	1,083.33	1,304.23	13,000.00	11,757.34	9.56%
10-3-211-2000 Services	166.67	0.56	2,000.00	85.28	95.74%
10-3-211-4000 Supplies and Materials	166.67	223.52	2,000.00	1,327.61	33.62%
<b>Total Staff Transportation Expenditures</b>	<b>7,666.67</b>	<b>9,584.94</b>	<b>92,000.00</b>	<b>80,744.17</b>	<b>12.23%</b>



**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-9 Ending September 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Vehicle Expenditures</b>					
10-3-213-2000 Services	250.00	0.00	3,000.00	2,920.26	2.66%
10-3-213-4000 Supplies and Materials	1,250.00	953.43	15,000.00	9,050.37	39.66%
<b>Total Vehicle Expenditures</b>	<b>1,500.00</b>	<b>953.43</b>	<b>18,000.00</b>	<b>11,970.63</b>	<b>33.50%</b>
<b>Road Repairs Expenditures</b>					
10-3-219-2000 Services	2,916.67	0.00	35,000.00	381.60	98.91%
10-3-219-4000 Supplies and Materials	2,500.00	0.00	30,000.00	0.00	100.00%
<b>Total Road Repairs Expenditures</b>	<b>5,416.67</b>	<b>0.00</b>	<b>65,000.00</b>	<b>381.60</b>	<b>99.41%</b>
<b>Summer Blading Expenditures</b>					
10-3-221-2000 Services	17,142.86	22,325.00	120,000.00	98,479.00	17.93%
<b>Total Summer Blading Expenditures</b>	<b>17,142.86</b>	<b>22,325.00</b>	<b>120,000.00</b>	<b>98,479.00</b>	<b>17.93%</b>
<b>Gravelling Expenditures</b>					
10-3-222-2000 Services	16,000.00	(1,965.92)	80,000.00	71,621.70	10.47%
10-3-222-4000 Supplies and Materials	8,000.00	58,442.69	40,000.00	58,567.69	(46.42%)
<b>Total Gravelling Expenditures</b>	<b>24,000.00</b>	<b>56,476.77</b>	<b>120,000.00</b>	<b>130,189.39</b>	<b>(8.49%)</b>
<b>Brushing Expenditures</b>					
10-3-223-2000 Services	2,400.00	0.00	12,000.00	0.00	100.00%
<b>Total Brushing Expenditures</b>	<b>2,400.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Mowing Expenditures</b>					
10-3-224-2000 Services	7,500.00	13,206.50	30,000.00	32,663.00	(8.88%)
<b>Total Mowing Expenditures</b>	<b>7,500.00</b>	<b>13,206.50</b>	<b>30,000.00</b>	<b>32,663.00</b>	<b>(8.88%)</b>
<b>Patching Expenditures</b>					
10-3-225-2000 Services	1,000.00	75.00	5,000.00	75.00	98.50%
10-3-225-4000 Supplies and Materials	300.00	0.00	1,500.00	648.48	56.77%
<b>Total Patching Expenditures</b>	<b>1,300.00</b>	<b>75.00</b>	<b>6,500.00</b>	<b>723.48</b>	<b>88.87%</b>
<b>Dust Control Expenditures</b>					
10-3-226-2000 Services	5,600.00	2,800.00	28,000.00	28,101.64	(0.36%)
<b>Total Dust Control Expenditures</b>	<b>5,600.00</b>	<b>2,800.00</b>	<b>28,000.00</b>	<b>28,101.64</b>	<b>(0.36%)</b>
<b>Road/Street Construction Expenditures</b>					
10-3-230-2000 Services	2,500.00	0.00	12,500.00	50.00	99.60%
<b>Total Road/Street Construction Expenditures</b>	<b>2,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>50.00</b>	<b>99.60%</b>
<b>Winter Blading Expenditures</b>					
10-3-237-2000 Services	0.00	0.00	85,000.00	34,388.75	59.54%
<b>Total Winter Blading Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>34,388.75</b>	<b>59.54%</b>
<b>Sanding Expenditures</b>					
10-3-238-2000 Services	0.00	0.00	5,000.00	5,523.75	(10.48%)
10-3-238-4000 Supplies and Materials	0.00	0.00	5,000.00	0.00	100.00%
<b>Total Sanding Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,523.75</b>	<b>44.76%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-9 Ending September 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Culverts Expenditures</b>					
10-3-245-2000 Services	1,666.65	735.00	10,000.00	800.00	92.00%
10-3-245-4000 Supplies and Materials	1,666.65	0.00	10,000.00	0.00	100.00%
<b>Total Culverts Expenditures</b>	<b>3,333.30</b>	<b>735.00</b>	<b>20,000.00</b>	<b>800.00</b>	<b>96.00%</b>
<b>Bridge Expenditures Expenditures</b>					
10-3-247-2000 Services	1,666.65	0.00	10,000.00	0.00	100.00%
10-3-247-4000 Supplies and Materials	833.35	0.00	5,000.00	0.00	100.00%
<b>Total Bridge Expenditures Expenditures</b>	<b>2,500.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Streetlighting Expenditures</b>					
10-3-250-2000 Services	3,333.33	2,974.27	40,000.00	22,679.34	43.30%
<b>Total Streetlighting Expenditures</b>	<b>3,333.33</b>	<b>2,974.27</b>	<b>40,000.00</b>	<b>22,679.34</b>	<b>43.30%</b>
<b>Signage Expenditures</b>					
10-3-260-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-3-260-4000 Supplies and Materials	333.35	0.00	2,000.00	0.00	100.00%
<b>Total Signage Expenditures</b>	<b>500.02</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Piney Pinecreek Border Airport Expenditures</b>					
10-3-296-2000 Services	433.33	0.00	5,200.00	5,280.49	(1.55%)
10-3-296-5000 Contributions	0.00	0.00	4,800.00	0.00	100.00%
<b>Total Piney Pinecreek Border Airport Expenditures</b>	<b>433.33</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,280.49</b>	<b>47.20%</b>
<b>CNR Crossings Expenditures</b>					
10-3-297-2000 Services	125.00	0.00	1,500.00	0.00	100.00%
<b>Total CNR Crossings Expenditures</b>	<b>125.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage Expenditures</b>					
10-3-300-2000 Services	4,166.65	2,967.58	25,000.00	5,568.08	77.73%
10-3-300-4000 Supplies and Materials	166.65	0.00	1,000.00	0.00	100.00%
<b>Total Drainage Expenditures</b>	<b>4,333.30</b>	<b>2,967.58</b>	<b>26,000.00</b>	<b>5,568.08</b>	<b>78.58%</b>
<b>Drainage Permits Expenditures</b>					
10-3-311-2000 Services	41.67	0.00	500.00	0.00	100.00%
<b>Total Drainage Permits Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage - Beaver Programs Expenditures</b>					
10-3-319-2000 Services	291.67	0.00	3,500.00	0.00	100.00%
<b>Total Drainage - Beaver Programs Expenditures</b>	<b>291.67</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Amortization Expenditures</b>					
10-3-900-0000 Amortization - Transportation	0.00	0.00	0.00	0.00	0.00%
10-3-900-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-3-900-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-3-900-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-3-900-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-3-900-6800 Amortization - Road Surface	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-3-900-6900 Amortization - Road Grade	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Transportation Services Expenditures</b>	<b>89,917.82</b>	<b>112,098.49</b>	<b>719,500.00</b>	<b>457,543.32</b>	<b>36.41%</b>
<b>Environmental Health Services Expenditures</b>					
<b>Nuisance Grounds Expenditures</b>					
10-4-330-1001 Salaries	83.33	0.00	1,000.00	1,143.00	(14.30%)
10-4-330-1100 Benefits	4.17	0.00	50.00	0.00	100.00%
10-4-330-2000 Services	7,916.67	5,540.00	95,000.00	59,585.00	37.28%
10-4-330-4000 Supplies and Materials	0.00	994.91	0.00	1,143.75	0.00%
10-4-330-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-4-330-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
<b>Total Nuisance Grounds Expenditures</b>	<b>8,004.17</b>	<b>6,534.91</b>	<b>96,050.00</b>	<b>61,871.75</b>	<b>35.58%</b>
<b>Landfill Closure &amp; Post Closure Expenditures</b>					
10-4-331-2000 Services	416.67	0.00	5,000.00	0.00	100.00%
<b>Total Landfill Closure &amp; Post Closure Expenditures</b>	<b>416.67</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Recycling Programs Expenditures</b>					
10-4-340-2000 Services	2,708.33	1,834.14	32,500.00	14,996.61	53.86%
10-4-340-4000 Supplies and Materials	208.33	0.00	2,500.00	2,183.18	12.67%
<b>Total Recycling Programs Expenditures</b>	<b>2,916.66</b>	<b>1,834.14</b>	<b>35,000.00</b>	<b>17,179.79</b>	<b>50.91%</b>
<b>Recycling Programs - Special Projects Expenditures</b>					
10-4-341-2000 Services	0.00	0.00	0.00	0.00	0.00%
10-4-341-4000 Supplies and Materials	0.00	277.67	0.00	277.67	0.00%
<b>Total Recycling Programs - Special Projects Expendit</b>	<b>0.00</b>	<b>277.67</b>	<b>0.00</b>	<b>277.67</b>	<b>0.00%</b>
<b>Lagoon Expenditures</b>					
10-4-405-2000 Services	62.50	159.10	750.00	249.00	66.80%
10-4-405-4000 Supplies and Materials	20.83	0.00	250.00	0.00	100.00%
10-4-405-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
<b>Total Lagoon Expenditures</b>	<b>83.33</b>	<b>159.10</b>	<b>1,000.00</b>	<b>249.00</b>	<b>75.10%</b>
<b>Amortization Expenditures</b>					
10-4-900-0000 Amortization - Environmental Health	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Environmental Health Services Expenditures</b>	<b>11,420.83</b>	<b>8,805.82</b>	<b>137,050.00</b>	<b>79,578.21</b>	<b>41.93%</b>
<b>Public Health and Welfare Services Expenditures</b>					
<b>Social Welfare Assistance Expenditures</b>					
10-5-420-5000 Contributions	0.00	0.00	14,916.00	14,916.00	0.00%
<b>Total Social Welfare Assistance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>14,916.00</b>	<b>0.00%</b>
<b>Total Public Health and Welfare Services Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>14,916.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Environmental Development Services Expenditures</b>					
<b>Planning &amp; Zoning Expenditures</b>					
10-6-110-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-6-110-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-110-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Planning &amp; Zoning Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>General Land Assembly Expenditures</b>					
10-6-220-2000 Services	0.00	0.00	0.00	0.00	0.00%
10-6-220-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-220-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total General Land Assembly Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Beautification Expenditures</b>					
10-6-233-2000 Services	0.00	0.00	500.00	239.60	52.08%
10-6-233-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Beautification Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>239.60</b>	<b>52.08%</b>
<b>Cost of Sales - Land Expenditures</b>					
10-6-800-0000	0.00	0.00	0.00	0.00	0.00%
10-6-800-2000 Services	250.00	0.00	3,000.00	0.00	100.00%
10-6-800-9000 Other	583.33	8.68	7,000.00	7,796.61	(11.38%)
<b>Total Cost of Sales - Land Expenditures</b>	<b>833.33</b>	<b>8.68</b>	<b>10,000.00</b>	<b>7,796.61</b>	<b>22.03%</b>
<b>Total Environmental Development Services Expenditu</b>	<b>1,000.00</b>	<b>8.68</b>	<b>12,500.00</b>	<b>8,036.21</b>	<b>35.71%</b>
<b>Economic Development Services Expenditures</b>					
<b>Rural Weed Control Expenditures</b>					
10-7-123-2000 Services	8,750.00	0.00	35,000.00	14,780.49	57.77%
10-7-123-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-7-123-5000 Contributions	0.00	0.00	0.00	20,000.00	0.00%
<b>Total Rural Weed Control Expenditures</b>	<b>8,750.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>34,780.49</b>	<b>0.63%</b>
<b>Vet Services Expenditures</b>					
10-7-126-5000 Contributions	0.00	0.00	5,600.00	6,000.00	(7.14%)
<b>Total Vet Services Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>6,000.00</b>	<b>(7.14%)</b>
<b>Water Resources &amp; Conservation Expenditures</b>					
10-7-130-2000 Services	0.00	0.00	6,000.00	5,800.00	3.33%
<b>Total Water Resources &amp; Conservation Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>5,800.00</b>	<b>3.33%</b>
<b>Regional Development Expenditures</b>					
10-7-205-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Regional Development Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tourism &amp; Promotional Expenditures</b>					
10-7-305-2000 Services	250.00	0.00	1,500.00	1,169.30	22.05%

**RM of Piney**  
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total Tourism &amp; Promotional Expenditures</b>	<b>250.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,169.30</b>	<b>22.05%</b>
<b>Economic Development - Special Project Expenditure</b>					
10-7-307-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Economic Development - Special Project Expen</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Economic Development Services Expenditures</b>	<b>9,000.00</b>	<b>0.00</b>	<b>48,100.00</b>	<b>47,749.79</b>	<b>0.73%</b>
<b>Recreation and Cultural Services Expenditures</b>					
<b>Community Halls Insurance Expenditures</b>					
10-8-120-2000 Services	0.00	0.00	25,000.00	25,682.55	(2.73%)
<b>Total Community Halls Insurance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,682.55</b>	<b>(2.73%)</b>
<b>Community Halls Insurance Refund Expenditures</b>					
10-8-191-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
<b>Total Community Halls Insurance Refund Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Facilities Expenditures</b>					
10-8-280-5000 Contributions	0.00	0.00	66,500.00	66,500.00	0.00%
<b>Total Other Facilities Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>66,500.00</b>	<b>66,500.00</b>	<b>0.00%</b>
<b>Total Recreation and Cultural Services Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>91,500.00</b>	<b>92,182.55</b>	<b>(0.75%)</b>
<b>Fiscal Services Expenditures</b>					
<b>Allowance for Tax Assets Expenditures</b>					
10-9-312-0000	419.58	0.00	5,035.00	4,980.80	1.08%
<b>Total Allowance for Tax Assets Expenditures</b>	<b>419.58</b>	<b>0.00</b>	<b>5,035.00</b>	<b>4,980.80</b>	<b>1.08%</b>
<b>Contribution to Capital - Office Expenditures</b>					
10-9-318-0000	633.33	0.00	7,600.00	1,238.80	83.70%
<b>Total Contribution to Capital - Office Expenditures</b>	<b>633.33</b>	<b>0.00</b>	<b>7,600.00</b>	<b>1,238.80</b>	<b>83.70%</b>
<b>Contribution to Capital - Protective Services Expenditures</b>					
10-9-321-0000	12,560.00	0.00	150,720.00	1,179.00	99.22%
<b>Total Contribution to Capital - Protective Services Ex</b>	<b>12,560.00</b>	<b>0.00</b>	<b>150,720.00</b>	<b>1,179.00</b>	<b>99.22%</b>
<b>Contribution to Capital - Transportation Expenditures</b>					
10-9-322-0000	9,133.33	0.00	109,600.00	183,812.18	(67.71%)
<b>Total Contribution to Capital - Transportation Expendi</b>	<b>9,133.33</b>	<b>0.00</b>	<b>109,600.00</b>	<b>183,812.18</b>	<b>(67.71%)</b>
<b>Contribution to Capital - Environmental Expenditures</b>					
10-9-323-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Contribution to Capital - Environmental Expendi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contribution to Capital - Economic Development Expe</b>					
10-9-324-0000	0.00	0.00	71,200.00	70,258.83	1.32%
<b>Total Contribution to Capital - Economic Development</b>	<b>0.00</b>	<b>0.00</b>	<b>71,200.00</b>	<b>70,258.83</b>	<b>1.32%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-9 Ending September 30, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Debenture Debt Charges Expenditures</b>					
10-9-410-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Debenture Debt Charges Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tax Cancelled Expenditures</b>					
10-9-430-0000	500.00	2,211.32	6,000.00	10,686.84	(78.11%)
<b>Total Tax Cancelled Expenditures</b>	<b>500.00</b>	<b>2,211.32</b>	<b>6,000.00</b>	<b>10,686.84</b>	<b>(78.11%)</b>
<b>Gas Tax Reserve Expenditures</b>					
10-9-914-0000	0.00	0.00	88,500.00	0.00	100.00%
<b>Total Gas Tax Reserve Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>88,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Capital Fund Expenditures</b>					
10-9-915-0000	416.67	0.00	5,000.00	0.00	100.00%
<b>Total Capital Fund Expenditures</b>	<b>416.67</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total Fiscal Services Expenditures</b>	<b>23,662.91</b>	<b>2,211.32</b>	<b>443,655.00</b>	<b>272,156.45</b>	<b>38.66%</b>
<b>Total General Fund Expenditures</b>	<b>\$ 178,319.92</b>	<b>\$ 161,020.28</b>	<b>\$ 2,038,617.00</b>	<b>\$ 1,397,602.27</b>	<b>31.44%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (151,103.25)</b>	<b>\$ (97,334.06)</b>	<b>\$ (2,032.00)</b>	<b>\$ 523,276.14</b>	<b>25851.78%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

For the Fiscal Period 2015-9 Ending September 30, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 27,216.67	\$ 63,686.22	\$ 2,036,585.00	\$ 1,920,878.41	5.68%
Total Expenditures	\$ 178,319.92	\$ 161,020.28	\$ 2,038,617.00	\$ 1,397,602.27	31.44%
Total Excess of Revenues Over Expenditures	\$ (151,103.25)	\$ (97,334.06)	\$ (2,032.00)	\$ 523,276.14	25851.78%

# Council Compensation and Remuneration of Expenses

Year: 2015

	Indemnity			Mileage	Expenses		Other
	Monthly	Special	Hourly		Meals/	Incidentals	
Wayne Anderson	500		153	40			
Ken Prociw	425	120	510	555			
Dale Edbom	425		68	36			
David Beaudry							
Melanie Parent	425	60	68	96			
<b>Total</b>	<b>1775</b>	<b>180</b>	<b>799</b>	<b>727</b>	<b>0</b>	<b>0</b>	<b>0</b>

Grand Total

3481



## Compensation/Indemnities

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	611	1089	1115	806.5	1011	901	697	653	0	0	0	6883.5
Ken Prociw	0	868	1050.25	723	1067.25	1384.25	1273.75	899.25	1055	0	0	0	8320.75
Jale Edborn	0	647	911	1280.5	1022	1021	774.5	852	493	0	0	0	7001
David Beaudry	0	723	637	1144	907.43	919	740.5	682	0	0	0	0	5752.93
Melanie Parent	0	604	876	853	706	0	1609	724	553	0	0	0	5925

## Expenses

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	40	356.79	377	73	100	60	0	40	0	0	0	1046.79
Ken Prociw	0	579	658	318	691.5	675	630.5	347	555	0	0	0	4454
Jale Edborn	0	36	167	238.8	90	99	90	95.5	36	0	0	0	852.3
David Beaudry	0	248	272	638	296	223	190	170	0	0	0	0	2037
Melanie Parent	0	110	206	110	113.5	0	255	298	96	0	0	0	1188.5

## Other

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	0	0	0	0	0	0	0	0	0	0	0	0
Ken Prociw	0	0	0	0	0	0	0	0	0	0	0	0	0
Jale Edborn	0	0	0	0	0	0	0	0	0	0	0	0	0
David Beaudry	0	0	0	0	0	0	0	0	0	0	0	0	0
Melanie Parent	0	0	0	0	0	0	0	0	0	0	0	0	0

## Summary

Compensation	Expenses	Other	Total	
Wayne Anderson	6883.5	1046.79	0	7930.29
Ken Prociw	8320.75	4454	0	12774.75
Jale Edborn	7001	852.3	0	7853.3
David Beaudry	5752.93	2037	0	7789.93
Melanie Parent	5925	1188.5	0	7113.5
Balance Check	43461.77	=	43461.77	