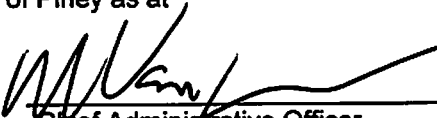
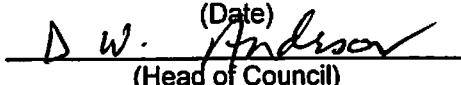


**FINANCIAL STATEMENT INDEX**  
**THE RURAL MUNICIPALITY OF PINEY**  
**AS AT MARCH 31, 2015**

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Statement of Revenue & Expenditures	
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Council's Compensation and Reimbursement of Expenses	Sheet 16 -17

<p>I hereby certify that this return has been compiled according to the provisions of "The Municipal Act" and according to the records of The Rural Municipality of Piney as at</p> <p><u>MARCH 31, 2015</u> Date</p> <p> Chief Administrative Officer</p>	<p>Examined and Referred to Council</p> <p><u>APRIL 14, 2015</u> (Date)</p> <p> (Head of Council)</p>
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**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Revenues</b>					
<b>Tax Levy Revenues</b>					
10-0-000-0800 Tax Levy	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
<b>Total Tax Levy Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Grants in Lieu of Taxes Revenues</b>					
10-0-000-0805 Grants in Lieu of Taxes	0.00	0.00	0.00	0.00	0.00%
<b>Total Grants in Lieu of Taxes Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Requisitions Revenues</b>					
10-0-000-0807 Requisitions - School Taxes (deduct)	0.00	0.00	0.00	0.00	0.00%
<b>Total Requisitions Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Revenue Revenues</b>					
10-0-000-0810 Taxes Added to Roll	0.00	0.00	25,000.00	0.00	100.00%
10-0-000-0820 Licence - Amusement	41.67	6.50	500.00	20.25	95.95%
10-0-000-0830 Permits - Miscellaneous	675.00	0.00	8,100.00	0.00	100.00%
10-0-000-0840 Fines	0.00	0.00	0.00	0.00	0.00%
10-0-000-0850 Sales of Services - Tax Certificates	208.33	60.00	2,500.00	330.00	86.80%
10-0-000-0851 Sales of Services - Protective	416.67	0.00	5,000.00	4,250.00	15.00%
10-0-000-0852 Sales of Service - Transportation	583.33	2,399.00	7,000.00	2,399.00	65.73%
10-0-000-0853 Sales of Service - Environmental Health	83.33	0.00	1,000.00	0.00	100.00%
10-0-000-0854 Sales of Service - Public Health and Wel	0.00	0.00	0.00	0.00	0.00%
10-0-000-0855 Sales of Service - Environmental Develo	0.00	0.00	0.00	0.00	0.00%
10-0-000-0856 Sales of Services - Sales of Land	15,416.67	35,397.62	185,000.00	65,336.25	64.68%
10-0-000-0857 Sales of Service - Recreation and Cultur	0.00	0.00	0.00	0.00	0.00%
10-0-000-0858 Sales of Services - Photocopies & Faxes	125.00	43.48	1,500.00	264.58	82.36%
10-0-000-0859 Sundry/Other	0.00	0.00	0.00	0.00	0.00%
10-0-000-0870 Sales of Goods - Miscellaneous	208.33	158.82	2,500.00	452.30	81.91%
10-0-000-0880 Rentals	416.67	300.00	5,000.00	2,800.00	44.00%
10-0-000-0890 Trailer Park	0.00	0.00	0.00	0.00	0.00%
10-0-000-0900 Concessions and Franchises	0.00	0.00	0.00	0.00	0.00%
10-0-000-0905 Returns from Investments	1,666.67	24.76	20,000.00	71.96	99.64%
10-0-000-0910 Tax Penalties	1,083.33	1,057.55	13,000.00	3,655.59	71.88%
10-0-000-0911 Financial Charges/Unearned Revenue	0.00	0.00	0.00	0.00	0.00%
10-0-000-0912 Tax Sale Costs Recovery	666.67	0.00	8,000.00	0.00	100.00%
10-0-000-0915 Development & Dedication Fees	416.67	0.00	5,000.00	1,600.00	68.00%
10-0-000-0920 V.L.T.'s	0.00	0.00	30,000.00	0.00	100.00%
10-0-000-0925 General Assistance Program - Buidling	0.00	0.00	68,500.00	0.00	100.00%
10-0-000-0930 Conditional Grants - Federal	0.00	0.00	88,500.00	0.00	100.00%
10-0-000-0931 Conditional Grants - Provincial	0.00	2,400.00	337,000.00	2,400.00	99.29%
10-0-000-0939 Other Income- Insurance Refund MPI &	833.33	0.00	10,000.00	0.00	100.00%
10-0-000-0940 Other Income - Miscellaneous	625.00	814.44	7,500.00	1,564.44	79.14%
10-0-000-0941 Other Income - Recycling Programs	3,333.33	10,817.02	40,000.00	15,593.82	61.02%
10-0-000-0942 Other Income - Insurance Premium - No	0.00	0.00	20,000.00	0.00	100.00%
10-0-000-0943 Other Income - Special Project	0.00	0.00	0.00	0.00	0.00%
10-0-000-0944 Residential Purchase Agreements	0.00	0.00	0.00	0.00	0.00%
10-0-000-0945 Monument Restoration Refund	416.67	1,033.75	5,000.00	(3,802.50)	176.05%

**RM of Piney**  
**Statement of Revenue and Expenditures**  
*Revised Budget*  
**For General Fund (10)**  
**For the Fiscal Period 2015-3 Ending March 31, 2015**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-0-000-0950 Transfer from Surplus	0.00	0.00	0.00	0.00	0.00%
10-0-000-0951 Transfer from General Reserve	0.00	0.00	230,000.00	0.00	100.00%
<b>Total Other Revenue Revenues</b>	<b>27,216.67</b>	<b>54,512.94</b>	<b>1,125,600.00</b>	<b>96,935.69</b>	<b>91.39%</b>
<b>Total General Fund Revenues</b>	<b>\$ 27,216.67</b>	<b>\$ 54,512.94</b>	<b>\$ 1,125,600.00</b>	<b>\$ 96,935.69</b>	<b>91.39%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (90,910.44)</b>	<b>\$ (92,915.47)</b>	<b>\$ (913,017.00)</b>	<b>\$ (225,264.96)</b>	<b>75.33%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
*Revised Budget*

*For the Fiscal Period 2015-3 Ending March 31, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 27,216.67	\$ 54,512.94	\$ 1,125,600.00	\$ 96,935.69	91.39%
Total Expenditures	\$ 118,127.11	\$ 147,428.41	\$ 2,038,617.00	\$ 322,200.65	84.20%
Total Excess of Revenues Over Expenditures	\$ (90,910.44)	\$ (92,915.47)	\$ (913,017.00)	\$ (225,264.96)	75.33%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Expenditures</b>					
<b>General Government Services Expenditures</b>					
<b>Legislative - Council - Indemnities Expenditures</b>					
10-1-100-1001 Salaries	\$ 3,666.67	\$ 4,743.25	\$ 44,000.00	\$ 8,196.25	81.37%
10-1-100-1100 Benefits	83.33	84.32	1,000.00	126.06	87.39%
10-1-100-2000 Services	750.00	1,415.15	9,000.00	2,383.51	73.52%
10-1-100-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Legislative - Council - Indemnities Expenditures</b>	<b>4,500.00</b>	<b>6,242.72</b>	<b>54,000.00</b>	<b>10,705.82</b>	<b>80.17%</b>
<b>General Administrative Expenditures</b>					
10-1-200-1001 Salaries	5,666.67	8,233.26	68,000.00	16,466.52	75.78%
10-1-200-1100 Benefits	1,015.42	1,551.84	12,185.00	3,489.54	71.36%
10-1-200-2000 Services	0.00	0.78	0.00	1.56	0.00%
10-1-200-9000 Other	100.00	0.00	1,200.00	0.00	100.00%
<b>Total General Administrative Expenditures</b>	<b>6,782.09</b>	<b>9,785.88</b>	<b>81,385.00</b>	<b>19,957.62</b>	<b>75.48%</b>
<b>Staff Expenditures</b>					
10-1-212-1001 Salaries	7,675.00	10,793.46	92,100.00	21,189.84	76.99%
10-1-212-1100 Benefits	1,250.00	1,505.09	15,000.00	3,985.96	73.43%
10-1-212-2000 Services	0.00	0.75	0.00	1.28	0.00%
10-1-212-9000 Other	208.33	0.00	2,500.00	297.95	88.08%
<b>Total Staff Expenditures</b>	<b>9,133.33</b>	<b>12,299.30</b>	<b>109,600.00</b>	<b>25,475.03</b>	<b>76.76%</b>
<b>Office Expenditures</b>					
10-1-215-2000 Services	1,666.67	1,357.33	20,000.00	5,860.52	70.70%
10-1-215-3000 Utilities	919.58	1,114.70	11,035.00	2,226.15	79.83%
10-1-215-4000 Supplies and Materials	916.67	119.30	11,000.00	1,978.61	82.01%
10-1-215-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-1-215-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-1-215-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-1-215-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-1-215-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Office Expenditures</b>	<b>3,502.92</b>	<b>2,591.33</b>	<b>42,035.00</b>	<b>10,065.28</b>	<b>76.06%</b>
<b>Legal Expenditures</b>					
10-1-216-2000 Services	333.33	0.00	4,000.00	0.00	100.00%
<b>Total Legal Expenditures</b>	<b>333.33</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Audit Expenditures</b>					
10-1-217-2000 Services	566.67	3,402.00	6,800.00	3,402.00	49.97%
<b>Total Audit Expenditures</b>	<b>566.67</b>	<b>3,402.00</b>	<b>6,800.00</b>	<b>3,402.00</b>	<b>49.97%</b>
<b>Assessment Expenditures</b>					
10-1-218-2000 Services	0.00	0.00	28,100.00	0.00	100.00%
<b>Total Assessment Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,100.00</b>	<b>0.00</b>	<b>100.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Taxation Expenditures</b>					
10-1-240-2000 Services	625.00	2,347.00	7,500.00	2,347.00	68.71%
10-1-240-4000 Supplies and Materials	0.00	0.00	1,000.00	0.00	100.00%
<b>Total Taxation Expenditures</b>	<b>625.00</b>	<b>2,347.00</b>	<b>8,500.00</b>	<b>2,347.00</b>	<b>72.39%</b>
<b>Elections Expenditures</b>					
10-1-310-2000 Services	41.67	0.00	500.00	220.80	55.84%
10-1-310-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Elections Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>220.80</b>	<b>55.84%</b>
<b>Conventions Expenditures</b>					
10-1-320-1001 Salaries	291.67	0.00	3,500.00	0.00	100.00%
10-1-320-1100 Benefits	8.33	0.00	100.00	0.00	100.00%
10-1-320-2000 Services	833.33	0.00	10,000.00	0.00	100.00%
<b>Total Conventions Expenditures</b>	<b>1,133.33</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Damage Claims/Liability Insurance Expenditures</b>					
10-1-329-2000 Services	0.00	0.00	14,500.00	0.00	100.00%
<b>Total Damage Claims/Liability Insurance Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Grants &amp; Contributions Expenditures</b>					
10-1-350-5000 Contributions	83.33	0.00	1,000.00	0.00	100.00%
<b>Total Grants &amp; Contributions Expenditures</b>	<b>83.33</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Survey Monument Restoration Expenditures</b>					
10-1-355-2000 Services	833.33	2,067.50	10,000.00	2,870.00	71.30%
<b>Total Survey Monument Restoration Expenditures</b>	<b>833.33</b>	<b>2,067.50</b>	<b>10,000.00</b>	<b>2,870.00</b>	<b>71.30%</b>
<b>R.M. Relations Expenditures</b>					
10-1-358-2000 Services	41.67	0.00	500.00	295.00	41.00%
10-1-358-4000 Supplies and Materials	125.00	0.00	1,500.00	0.00	100.00%
<b>Total R.M. Relations Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>295.00</b>	<b>85.25%</b>
<b>Other Government Services Expenditures</b>					
10-1-360-2000 Services	750.00	866.65	9,000.00	1,539.98	82.89%
10-1-360-3000 Utilities	0.00	0.00	0.00	0.00	0.00%
10-1-360-4000 Supplies and Materials	41.67	51.16	500.00	51.16	89.77%
10-1-360-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
10-1-360-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Other Government Services Expenditures</b>	<b>791.67</b>	<b>917.81</b>	<b>9,500.00</b>	<b>1,591.14</b>	<b>83.25%</b>
<b>Memberships Expenditures</b>					
10-1-361-2000 Services	258.33	0.00	3,100.00	1,065.28	65.64%
<b>Total Memberships Expenditures</b>	<b>258.33</b>	<b>0.00</b>	<b>3,100.00</b>	<b>1,065.28</b>	<b>65.64%</b>
<b>Amortization Expenditures</b>					
10-1-900-0000 Amortization - General	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total General Government Services Expenditures</b>	<b>28,751.67</b>	<b>39,653.54</b>	<b>388,620.00</b>	<b>77,994.97</b>	<b>79.93%</b>
<b>Protective Services Expenditures</b>					
<b>Police Expenditures</b>					
10-2-105-5000 Contributions	0.00	0.00	176.00	0.00	100.00%
<b>Total Police Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Fire - Piney Expenditures</b>					
10-2-400-1001 Salaries	1,250.00	0.00	15,000.00	0.00	100.00%
10-2-400-1100 Benefits	250.00	0.00	500.00	175.00	65.00%
10-2-400-2000 Services	833.33	344.34	10,000.00	1,097.53	89.02%
10-2-400-3000 Utilities	833.33	1,208.17	10,000.00	2,363.43	76.37%
10-2-400-4000 Supplies and Materials	625.00	0.00	7,500.00	114.86	98.47%
10-2-400-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-400-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-400-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-400-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-400-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-400-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-400-9000 Other	66.67	0.00	800.00	0.00	100.00%
<b>Total Fire - Piney Expenditures</b>	<b>3,858.33</b>	<b>1,552.51</b>	<b>43,800.00</b>	<b>3,750.82</b>	<b>91.44%</b>
<b>Fire - Sprague Expenditures</b>					
10-2-401-1001 Salaries	1,333.33	0.00	16,000.00	0.00	100.00%
10-2-401-1100 Benefits	250.00	0.00	500.00	175.00	65.00%
10-2-401-2000 Services	833.33	1,327.13	10,000.00	2,317.53	76.82%
10-2-401-3000 Utilities	458.33	527.95	5,500.00	1,065.69	80.62%
10-2-401-4000 Supplies and Materials	416.67	0.00	5,000.00	227.64	95.45%
10-2-401-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-401-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-401-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-401-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-401-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%
10-2-401-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-401-9000 Other	66.67	0.00	800.00	0.00	100.00%
<b>Total Fire - Sprague Expenditures</b>	<b>3,358.33</b>	<b>1,855.08</b>	<b>37,800.00</b>	<b>3,785.86</b>	<b>89.98%</b>
<b>Fire - Woodridge Expenditures</b>					
10-2-402-1001 Salaries	2,500.00	0.00	30,000.00	0.00	100.00%
10-2-402-1100 Benefits	250.00	0.00	500.00	375.00	25.00%
10-2-402-2000 Services	1,666.67	4,176.24	20,000.00	5,387.08	73.06%
10-2-402-3000 Utilities	750.00	892.42	9,000.00	2,282.74	74.64%
10-2-402-4000 Supplies and Materials	416.67	0.00	5,000.00	359.20	92.82%
10-2-402-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-2-402-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-2-402-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-2-402-6500 Amortization - Machinery/Equipment	0.00	0.00	0.00	0.00	0.00%
10-2-402-6600 Amortization - Computer Hardware/Softw	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-3 Ending March 31, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-2-402-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-2-402-8000 Other	66.67	0.00	800.00	0.00	100.00%
<b>Total Fire - Woodridge Expenditures</b>	<b>5,650.01</b>	<b>5,068.66</b>	<b>65,300.00</b>	<b>8,404.02</b>	<b>87.13%</b>
<b>Emergency Preparedness Expenditures</b>					
10-2-520-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-520-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-520-3000 Utilities	166.67	159.56	2,000.00	320.11	83.99%
10-2-520-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Emergency Preparedness Expenditures</b>	<b>250.01</b>	<b>159.56</b>	<b>3,000.00</b>	<b>320.11</b>	<b>89.33%</b>
<b>Emergency Coordinator Expenditures</b>					
10-2-521-2000 Services	100.00	200.00	1,200.00	200.00	83.33%
<b>Total Emergency Coordinator Expenditures</b>	<b>100.00</b>	<b>200.00</b>	<b>1,200.00</b>	<b>200.00</b>	<b>83.33%</b>
<b>Emergency Response Expenditures</b>					
10-2-525-1001 Salaries	0.00	0.00	0.00	0.00	0.00%
10-2-525-2000 Services	41.67	0.00	500.00	0.00	100.00%
10-2-525-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Emergency Response Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Emergency Measures - Other - 911 Expenditures</b>					
10-2-550-2000 Services	0.00	0.00	6,300.00	0.00	100.00%
<b>Total Emergency Measures - Other - 911 Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Building Inspection Expenditures</b>					
10-2-621-2000 Services	1,850.00	0.00	22,200.00	7,137.50	67.85%
<b>Total Building Inspection Expenditures</b>	<b>1,850.00</b>	<b>0.00</b>	<b>22,200.00</b>	<b>7,137.50</b>	<b>67.85%</b>
<b>Animal Control Expenditures</b>					
10-2-640-2000 Services	166.67	0.00	2,000.00	288.50	85.58%
10-2-640-4000 Supplies and Materials	41.67	0.00	500.00	0.00	100.00%
<b>Total Animal Control Expenditures</b>	<b>208.34</b>	<b>0.00</b>	<b>2,500.00</b>	<b>288.50</b>	<b>88.46%</b>
<b>Amortization Expenditures</b>					
10-2-900-0000 Amortization - Fire Protection	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Protective Services Expenditures</b>	<b>15,316.69</b>	<b>8,835.81</b>	<b>182,776.00</b>	<b>23,886.81</b>	<b>86.93%</b>
<b>Transportation Services Expenditures</b>					
<b>Staff Transportation Expenditures</b>					
10-3-211-1001 Salaries	6,250.00	6,388.05	75,000.00	12,776.10	82.97%
10-3-211-1100 Benefits	1,083.33	1,220.52	13,000.00	3,318.35	74.47%
10-3-211-2000 Services	166.67	0.60	2,000.00	1.20	99.94%
10-3-211-4000 Supplies and Materials	166.67	0.00	2,000.00	324.83	83.76%
<b>Total Staff Transportation Expenditures</b>	<b>7,666.67</b>	<b>7,609.17</b>	<b>92,000.00</b>	<b>16,420.48</b>	<b>82.15%</b>



**RM of Piney**  
**Statement of Revenue and Expenditures**  
 Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Vehicle Expenditures</b>					
10-3-213-2000 Services	250.00	19.60	3,000.00	2,117.21	29.43%
10-3-213-4000 Supplies and Materials	1,250.00	613.10	15,000.00	1,205.46	91.96%
<b>Total Vehicle Expenditures</b>	<b>1,500.00</b>	<b>632.70</b>	<b>18,000.00</b>	<b>3,322.67</b>	<b>81.54%</b>
<b>Road Repairs Expenditures</b>					
10-3-219-2000 Services	2,916.67	165.60	35,000.00	165.60	99.53%
10-3-219-4000 Supplies and Materials	2,500.00	0.00	30,000.00	0.00	100.00%
<b>Total Road Repairs Expenditures</b>	<b>5,416.67</b>	<b>165.60</b>	<b>65,000.00</b>	<b>165.60</b>	<b>99.75%</b>
<b>Summer Blading Expenditures</b>					
10-3-221-2000 Services	0.00	0.00	120,000.00	0.00	100.00%
<b>Total Summer Blading Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Gravelling Expenditures</b>					
10-3-222-2000 Services	0.00	0.00	80,000.00	1,605.39	97.99%
10-3-222-4000 Supplies and Materials	0.00	0.00	40,000.00	0.00	100.00%
<b>Total Gravelling Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>1,605.39</b>	<b>98.66%</b>
<b>Brushing Expenditures</b>					
10-3-223-2000 Services	0.00	0.00	12,000.00	0.00	100.00%
<b>Total Brushing Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Mowing Expenditures</b>					
10-3-224-2000 Services	0.00	0.00	30,000.00	0.00	100.00%
<b>Total Mowing Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Patching Expenditures</b>					
10-3-225-2000 Services	0.00	0.00	5,000.00	0.00	100.00%
10-3-225-4000 Supplies and Materials	0.00	0.00	1,500.00	0.00	100.00%
<b>Total Patching Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Dust Control Expenditures</b>					
10-3-226-2000 Services	0.00	0.00	28,000.00	0.00	100.00%
<b>Total Dust Control Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Road/Street Construction Expenditures</b>					
10-3-230-2000 Services	0.00	0.00	12,500.00	0.00	100.00%
<b>Total Road/Street Construction Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Winter Blading Expenditures</b>					
10-3-237-2000 Services	17,000.00	10,598.00	85,000.00	34,388.75	59.54%
<b>Total Winter Blading Expenditures</b>	<b>17,000.00</b>	<b>10,598.00</b>	<b>85,000.00</b>	<b>34,388.75</b>	<b>59.54%</b>
<b>Sanding Expenditures</b>					
10-3-238-2000 Services	1,000.00	577.50	5,000.00	5,523.75	(10.48%)
10-3-238-4000 Supplies and Materials	1,000.00	0.00	5,000.00	0.00	100.00%
<b>Total Sanding Expenditures</b>	<b>2,000.00</b>	<b>577.50</b>	<b>10,000.00</b>	<b>5,523.75</b>	<b>44.76%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
**For the Fiscal Period 2015-3 Ending March 31, 2015**

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Culverts Expenditures</b>					
10-3-245-2000 Services	0.00	0.00	10,000.00	0.00	100.00%
10-3-245-4000 Supplies and Materials	0.00	0.00	10,000.00	0.00	100.00%
<b>Total Culverts Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Bridge Expenditures Expenditures</b>					
10-3-247-2000 Services	0.00	0.00	10,000.00	0.00	100.00%
10-3-247-4000 Supplies and Materials	0.00	0.00	5,000.00	0.00	100.00%
<b>Total Bridge Expenditures Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Streetlighting Expenditures</b>					
10-3-250-2000 Services	3,333.33	2,805.25	40,000.00	5,596.47	86.01%
<b>Total Streetlighting Expenditures</b>	<b>3,333.33</b>	<b>2,805.25</b>	<b>40,000.00</b>	<b>5,596.47</b>	<b>86.01%</b>
<b>Signage Expenditures</b>					
10-3-260-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-3-260-4000 Supplies and Materials	0.00	0.00	2,000.00	0.00	100.00%
<b>Total Signage Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Piney Pinecreek Border Airport Expenditures</b>					
10-3-296-2000 Services	433.33	41.00	5,200.00	41.00	99.21%
10-3-296-5000 Contributions	0.00	0.00	4,800.00	0.00	100.00%
<b>Total Piney Pinecreek Border Airport Expenditures</b>	<b>433.33</b>	<b>41.00</b>	<b>10,000.00</b>	<b>41.00</b>	<b>99.59%</b>
<b>CNR Crossings Expenditures</b>					
10-3-297-2000 Services	125.00	0.00	1,500.00	0.00	100.00%
<b>Total CNR Crossings Expenditures</b>	<b>125.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage Expenditures</b>					
10-3-300-2000 Services	0.00	0.00	25,000.00	0.00	100.00%
10-3-300-4000 Supplies and Materials	0.00	0.00	1,000.00	0.00	100.00%
<b>Total Drainage Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage Permits Expenditures</b>					
10-3-311-2000 Services	41.67	0.00	500.00	0.00	100.00%
<b>Total Drainage Permits Expenditures</b>	<b>41.67</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Drainage - Beaver Programs Expenditures</b>					
10-3-319-2000 Services	291.67	0.00	3,500.00	0.00	100.00%
<b>Total Drainage - Beaver Programs Expenditures</b>	<b>291.67</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>MMR Winter Blading Expenditures</b>					
10-3-457-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total MMR Winter Blading Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Amortization Expenditures</b>					
10-3-900-0000 Amortization - Transportation	0.00	0.00	0.00	0.00	0.00%
10-3-900-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
 For the Fiscal Period 2015-3 Ending March 31, 2015

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
10-3-900-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
10-3-900-6400 Amortization - Vehicles	0.00	0.00	0.00	0.00	0.00%
10-3-900-6700 Amortization - Leasehold Improvements	0.00	0.00	0.00	0.00	0.00%
10-3-900-6800 Amortization - Road Surface	0.00	0.00	0.00	0.00	0.00%
10-3-900-6900 Amortization - Road Grade	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Transportation Services Expenditures</b>	<b>37,975.01</b>	<b>22,429.22</b>	<b>719,500.00</b>	<b>67,064.11</b>	<b>90.68%</b>
<b>Environmental Health Services Expenditures</b>					
<b>Nuisance Grounds Expenditures</b>					
10-4-330-1001 Salaries	83.33	0.00	1,000.00	0.00	100.00%
10-4-330-1100 Benefits	4.17	0.00	50.00	0.00	100.00%
10-4-330-2000 Services	7,916.67	6,453.07	95,000.00	19,556.13	79.41%
10-4-330-4000 Supplies and Materials	0.00	0.00	0.00	32.34	0.00%
10-4-330-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
10-4-330-6300 Amortization - Buildings - Wood	0.00	0.00	0.00	0.00	0.00%
<b>Total Nuisance Grounds Expenditures</b>	<b>8,004.17</b>	<b>6,453.07</b>	<b>96,050.00</b>	<b>19,588.47</b>	<b>79.61%</b>
<b>Landfill Closure &amp; Post Closure Expenditures</b>					
10-4-331-2000 Services	416.67	0.00	5,000.00	0.00	100.00%
<b>Total Landfill Closure &amp; Post Closure Expenditures</b>	<b>416.67</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Recycling Programs Expenditures</b>					
10-4-340-2000 Services	2,708.33	1,306.84	32,500.00	2,961.02	90.89%
10-4-340-4000 Supplies and Materials	208.33	0.00	2,500.00	0.00	100.00%
<b>Total Recycling Programs Expenditures</b>	<b>2,916.66</b>	<b>1,306.84</b>	<b>35,000.00</b>	<b>2,961.02</b>	<b>91.54%</b>
<b>Recycling Programs - Special Projects Expenditures</b>					
10-4-341-2000 Services	0.00	0.00	0.00	0.00	0.00%
10-4-341-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Recycling Programs - Special Projects Expendit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Lagoon Expenditures</b>					
10-4-405-2000 Services	62.50	0.00	750.00	0.00	100.00%
10-4-405-4000 Supplies and Materials	20.83	0.00	250.00	0.00	100.00%
10-4-405-6100 Amortizatgion - Land Improvement	0.00	0.00	0.00	0.00	0.00%
<b>Total Lagoon Expenditures</b>	<b>83.33</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Amortization Expenditures</b>					
10-4-900-0000 Amortization - Environmental Health	0.00	0.00	0.00	0.00	0.00%
<b>Total Amortization Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Environmental Health Services Expenditures</b>	<b>11,420.83</b>	<b>7,759.91</b>	<b>137,050.00</b>	<b>22,549.49</b>	<b>83.55%</b>
<b>Public Health and Welfare Services Expenditures</b>					
<b>Social Welfare Assistance Expenditures</b>					
10-5-420-5000 Contributions	0.00	0.00	14,916.00	0.00	100.00%

**RM of Piney**  
**Statement of Revenue and Expenditures**

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<b>Total Social Welfare Assistance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total Public Health and Welfare Services Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>14,916.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Environmental Development Services Expenditures</b>					
<b>Planning &amp; Zoning Expenditures</b>					
10-6-110-2000 Services	166.67	0.00	2,000.00	0.00	100.00%
10-6-110-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-110-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total Planning &amp; Zoning Expenditures</b>	<b>166.67</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>General Land Assembly Expenditures</b>					
10-6-220-2000 Services	0.00	0.00	0.00	0.00	0.00%
10-6-220-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-6-220-9000 Other	0.00	0.00	0.00	0.00	0.00%
<b>Total General Land Assembly Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Beautification Expenditures</b>					
10-6-233-2000 Services	0.00	0.00	500.00	0.00	100.00%
10-6-233-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
<b>Total Beautification Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Cost of Sales - Land Expenditures</b>					
10-6-800-0000	0.00	0.00	0.00	0.00	0.00%
10-6-800-2000 Services	250.00	0.00	3,000.00	0.00	100.00%
10-6-800-9000 Other	583.33	31.93	7,000.00	837.27	88.04%
<b>Total Cost of Sales - Land Expenditures</b>	<b>833.33</b>	<b>31.93</b>	<b>10,000.00</b>	<b>837.27</b>	<b>91.63%</b>
<b>Total Environmental Development Services Expenditu</b>	<b>1,000.00</b>	<b>31.93</b>	<b>12,500.00</b>	<b>837.27</b>	<b>93.30%</b>
<b>Economic Development Services Expenditures</b>					
<b>Rural Weed Control Expenditures</b>					
10-7-123-2000 Services	0.00	80.00	35,000.00	80.00	99.77%
10-7-123-4000 Supplies and Materials	0.00	0.00	0.00	0.00	0.00%
10-7-123-5000 Contributions	0.00	10,000.00	0.00	10,000.00	0.00%
<b>Total Rural Weed Control Expenditures</b>	<b>0.00</b>	<b>10,080.00</b>	<b>35,000.00</b>	<b>10,080.00</b>	<b>71.20%</b>
<b>Vet Services Expenditures</b>					
10-7-126-5000 Contributions	0.00	0.00	5,600.00	0.00	100.00%
<b>Total Vet Services Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Water Resources &amp; Conservation Expenditures</b>					
10-7-130-2000 Services	0.00	0.00	6,000.00	0.00	100.00%
<b>Total Water Resources &amp; Conservation Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Regional Development Expenditures</b>					
10-7-205-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Regional Development Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

Revised Budget  
 For General Fund (10)  
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<b>Tourism &amp; Promotional Expenditures</b>					
10-7-305-2000 Services	0.00	450.00	1,500.00	450.00	70.00%
<b>Total Tourism &amp; Promotional Expenditures</b>	<b>0.00</b>	<b>450.00</b>	<b>1,500.00</b>	<b>450.00</b>	<b>70.00%</b>
<b>Economic Development - Special Project Expenditure</b>					
10-7-307-2000 Services	0.00	0.00	0.00	0.00	0.00%
<b>Total Economic Development - Special Project Expen</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Economic Development Services Expenditures</b>	<b>0.00</b>	<b>10,530.00</b>	<b>48,100.00</b>	<b>10,530.00</b>	<b>78.11%</b>
<b>Recreation and Cultural Services Expenditures</b>					
<b>Community Halls Insurance Expenditures</b>					
10-8-120-2000 Services	0.00	0.00	25,000.00	0.00	100.00%
<b>Total Community Halls Insurance Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Community Halls Insurance Refund Expenditures</b>					
10-8-191-5000 Contributions	0.00	0.00	0.00	0.00	0.00%
<b>Total Community Halls Insurance Refund Expenditure</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Other Facilities Expenditures</b>					
10-8-280-5000 Contributions	0.00	0.00	66,500.00	61,150.00	8.05%
<b>Total Other Facilities Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>66,500.00</b>	<b>61,150.00</b>	<b>8.05%</b>
<b>Total Recreation and Cultural Services Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>91,500.00</b>	<b>61,150.00</b>	<b>33.17%</b>
<b>Fiscal Services Expenditures</b>					
<b>Allowance for Tax Assets Expenditures</b>					
10-9-312-0000	419.58	0.00	5,035.00	0.00	100.00%
<b>Total Allowance for Tax Assets Expenditures</b>	<b>419.58</b>	<b>0.00</b>	<b>5,035.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Contribution to Capital - Office Expenditures</b>					
10-9-318-0000	633.33	0.00	7,600.00	0.00	100.00%
<b>Total Contribution to Capital - Office Expenditures</b>	<b>633.33</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Contribution to Capital - Protective Services Expendi</b>					
10-9-321-0000	12,560.00	0.00	150,720.00	0.00	100.00%
<b>Total Contribution to Capital - Protective Services Ex</b>	<b>12,560.00</b>	<b>0.00</b>	<b>150,720.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Contribution to Capital - Transportation Expenditures</b>					
10-9-322-0000	9,133.33	1,000.00	109,600.00	1,000.00	99.09%
<b>Total Contribution to Capital - Transportation Expendi</b>	<b>9,133.33</b>	<b>1,000.00</b>	<b>109,600.00</b>	<b>1,000.00</b>	<b>99.09%</b>
<b>Contribution to Capital - Environmental Expenditures</b>					
10-9-323-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Contribution to Capital - Environmental Expendi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contribution to Capital - Economic Development Expe</b>					
10-9-324-0000	0.00	57,188.00	71,200.00	57,188.00	19.68%

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*  
*For General Fund (10)*  
*For the Fiscal Period 2015-3 Ending March 31, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
<b>Total Contribution to Capital - Economic Development</b>	<b>0.00</b>	<b>57,188.00</b>	<b>71,200.00</b>	<b>57,188.00</b>	<b>19.68%</b>
<b>Debenture Debt Charges Expenditures</b>					
10-9-410-0000	0.00	0.00	0.00	0.00	0.00%
<b>Total Debenture Debt Charges Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Tax Cancelled Expenditures</b>					
10-9-430-0000	500.00	0.00	6,000.00	0.00	100.00%
<b>Total Tax Cancelled Expenditures</b>	<b>500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Gas Tax Reserve Expenditures</b>					
10-9-914-0000	0.00	0.00	88,500.00	0.00	100.00%
<b>Total Gas Tax Reserve Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>88,500.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Capital Fund Expenditures</b>					
10-9-915-0000	416.67	0.00	5,000.00	0.00	100.00%
<b>Total Capital Fund Expenditures</b>	<b>416.67</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>Total Fiscal Services Expenditures</b>	<b>23,662.91</b>	<b>58,188.00</b>	<b>443,655.00</b>	<b>58,188.00</b>	<b>86.88%</b>
<b>Total General Fund Expenditures</b>	<b>\$ 118,127.11</b>	<b>\$ 147,428.41</b>	<b>\$ 2,038,617.00</b>	<b>\$ 322,200.65</b>	<b>84.20%</b>
<b>General Fund Excess of Revenues Over Expenditures</b>	<b>\$ (90,910.44)</b>	<b>\$ (92,915.47)</b>	<b>\$ (913,017.00)</b>	<b>\$ (225,264.96)</b>	<b>75.33%</b>

**RM of Piney**  
**Statement of Revenue and Expenditures**

*Revised Budget*

*For the Fiscal Period 2015-3 Ending March 31, 2015*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 27,216.67	\$ 54,512.94	\$ 1,125,600.00	\$ 96,935.69	91.39%
Total Expenditures	\$ 118,127.11	\$ 147,428.41	\$ 2,038,617.00	\$ 322,200.65	84.20%
Total Excess of Revenues Over Expenditures	\$ (90,910.44)	\$ (92,915.47)	\$ (913,017.00)	\$ (225,264.96)	75.33%

# Council Compensation and Remuneration of Expenses

Year: 2015

	Indemnity			Expenses			Other
	Monthly	Special	Hourly	Mileage	Meals/ Incidentals	Lodging	
Wayne Anderson	500	300	289	320	36.79		0
Ken Prociw	425	60	565.25	573	85		
Dale Edbom	425	60	426	167			
David Beaudry	425	120	92	272			
Melanie Parent	425	60	391	206			0
<b>Total</b>	<b>2200</b>	<b>600</b>	<b>1763.25</b>	<b>1538</b>	<b>121.79</b>	<b>0</b>	<b>0</b>

Grand Total

6223.04



### Compensation/Indemnities

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	611	1089	0	0	0	0	0	0	0	0	0	1700
Ken Prociw	0	868	1050.25	0	0	0	0	0	0	0	0	0	1918.25
Dale Edbom	0	647	911	0	0	0	0	0	0	0	0	0	1558
David Beaudry	0	723	637	0	0	0	0	0	0	0	0	0	1360
Melanie Parent	0	604	876	0	0	0	0	0	0	0	0	0	1480

### Expenses

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	40	356.79	0	0	0	0	0	0	0	0	0	396.79
Ken Prociw	0	579	658	0	0	0	0	0	0	0	0	0	1237
Dale Edbom	0	36	167	0	0	0	0	0	0	0	0	0	203
David Beaudry	0	248	272	0	0	0	0	0	0	0	0	0	520
Melanie Parent	0	110	206	0	0	0	0	0	0	0	0	0	316

### Other

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Wayne Anderson	0	0	0	0	0	0	0	0	0	0	0	0	0
Ken Prociw	0	0	0	0	0	0	0	0	0	0	0	0	0
Dale Edbom	0	0	0	0	0	0	0	0	0	0	0	0	0
David Beaudry	0	0	0	0	0	0	0	0	0	0	0	0	0
Melanie Parent	0	0	0	0	0	0	0	0	0	0	0	0	0

### Summary

	Compensation	Expenses	Other	Total
Wayne Anderson	1700	396.79	0	2096.79
Ken Prociw	1918.25	1237	0	3155.25
Dale Edbom	1558	203	0	1761
David Beaudry	1360	520	0	1880
Melanie Parent	1480	316	0	1796
Balance Check		10689.04	=	10689.04