

THE RURAL MUNICIPALITY OF PINEY

BY-LAW NO. 46/06

A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY FOR
ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR
2006.

WHEREAS Section 304 (1) of The Municipal Act provides in part as follows:

- 304 (1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law
- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
 - (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-laws; and
 - (c) set a due date for payment of the taxes.

AND WHEREAS "The Municipal Act" requires every Rural Municipality in each year to make estimates of all sums required for the lawful purposes of the Municipality of the year in which those sums are required to be levied, and to pay all its debts falling due within the year and any sums required to be levied under this act and any sums required under the Public Schools Act by school districts, school divisions, or school areas wholly or partly within the Municipality, or the Public Schools Finance Board, and any sums levied against the Municipality or against any school districts, school divisions or school area, wholly or partly within the Municipality, by the Minister, and for its proportion of the cost of administering the Act, and any revenue deficit or any over expenditure of the estimate made in the previous year making due allowance for taxes imposed on lands purchased by the Municipality at tax sale and considered uncollectible and for the cost of collection and the abatement and losses that may occur in the collection of taxes whether for the Municipal purposes, school purposes, levies by the Minister or other rates which allowance is hereinafter referred to as tax reserve;

AND WHEREAS The Rural Municipality of Piney has made estimates of all sums required for the lawful purposes of the corporation for the year 2006, which estimates are attached hereto as Schedule "A";

AND WHEREAS it is necessary for the by-law or by-laws, to levy a rate or rates of so much on the dollar upon assessed value of all rateable property liable therefore in The Rural Municipality of Piney, as the Council and the Chief Administrative Officer deems sufficient to raise the sums required for the lawful purposes of The Rural Municipality of Piney, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School General Levy and residential property is \$17,939,220.;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School General Levy - other property is \$10,266,260.;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School Special levy is \$36,146,370.;

AND WHEREAS the assessed value of the whole rateable property within The Rural Municipality of Piney according to the last revised assessment roll thereof for General Municipal Purposes is \$36,232,760.;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes of aforesaid and the time for the payment of all taxes and taxes so fixed and levied;

NOW THEREFORE BE IT AND IT IS HEREBY ENACTED AS A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY AS FOLLOWS:

ANNUAL ESTIMATES

1. THAT the Annual Estimates and adopting Resolution No. of The Rural Municipality of Piney for the year 2006 as set forth in Schedule "A" hereto attached and forming part of this by-law and identified by the signatures of the Reeve and the Chief Administrative Officer are hereby approved.

UNCONTROLLABLE PURPOSES

2. THAT the following respective rates of so much on the dollar be and are hereby levied for the 2006 year upon the assessed value of all rateable property in The Rural Municipality of Piney respectively liable therefore according to the last revised assessment roll of general and business property thereof to raise the sums required for the uncontrollable purposes of The Rural Municipality of Piney which said rates, assessed values and sums required are set out in Schedule "A", viz:

(a) A general rate of 0 mills on the dollar to provide for the payment of the general levy of Farm and Residential property of the sums respectively set out in Schedule "A" attached.

(b) A general rate of 16.09 mills on the dollar to provide for the payment of the General Levy on Other Property of the sum respectively set out in Schedule "A" attached.

(c) The following special rates of so many mills on the dollar on property respectively assessed as set out in Schedule "A" to provide for payments to each of the said School Divisions and amounts required for Division purposes as set out in Schedule "A":

<u>School Division</u>	<u>Special Rate</u>
Seine River No. 14	23.2 Mills
Borderland	24.4 Mills

CONTROLLABLE PURPOSES

3. THAT a general rate of 13.82 mills on the dollar made up to the rates specified in Schedule "A" be and hereby is levied for the year 2006 upon the assessed value of all rateable property in The Rural Municipality of Piney liable therefore according to the last revised general and personal property assessment rolls thereof to provide for the payment of the amount estimated as required for the General Controllable Purposes of the Rural Municipality of Piney as set out in Schedule "A" attached hereto, via; General Government Services, Protective Services, Transportation Services, Economic Development Services, Recreation and Cultural Services and Education and Fiscal Services.

PAYMENT OF TAXES

4. (a) That all taxes and rates imposed and levied in The Rural Municipality of Piney for the year 2006 shall be deemed to have been imposed and to be due and payable on the 31ST day of October, A.D., 2006.

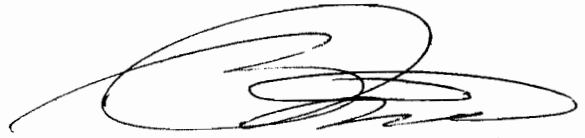
(b) Upon all taxes remaining unpaid after the 31st day of October of the year for which they are imposed there shall be added as a penalty on the first day of each month thereafter an amount calculated at the rate of one percent per month until all taxes are paid or The Rural Municipality of Piney sells the land liable therefore at Tax Sale.

DONE AND PASSED as a By-Law of The Rural Municipality of Piney at the Post Office of Vassar, in the Province of Manitoba, this 9th day of May, 2006.

The Rural Municipality of Piney



Alana Schoenbach
Deputy Reeve



R. Preteau
Chief Administrative Officer

GIVEN FIRST READING THIS 2nd day of May, 2006.
GIVEN SECOND READING THIS 9th day of May, 2006.
GIVEN THIRD READING THIS 9th day of May, 2006.

THE FINANCIAL PLAN

Municipality of The Rural Municipality of Piney

For the Year 2006

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Utility of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of The Rural Municipality of Piney

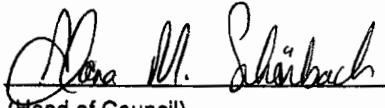
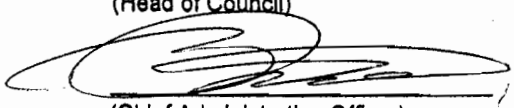
For the Year 2006

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Tax Levy - Page 8	1,502,080.49	1,502,081.42	1,535,623.62	
Grants in Lieu of Taxes - Page 8	65,516.69	65,516.84	72,741.25	
Sub-total	1,567,597.18	1,567,598.26	1,608,364.87	
Requisitions (deduct) - Page 8	1,015,814.00	1,015,814.00	1,079,568.00	
Net Municipal Taxes and Grants in Lieu of Taxes	551,783.18	551,784.26	528,796.87	515,254.49
Other Revenue - Page 2	566,246.00	943,519.50	395,280.94	348,755.00
Transfers from Accumulated Surplus and Reserves - Page 2	180,300.00	180,300.00	80,000.00	85,000.00
Total Revenue	1,298,329.18	1,675,603.76	1,004,077.81	949,009.49

EXPENDITURE

General Government Services	243,893.00	224,619.36	265,376.00	256,804.00
Protective Services	57,379.00	53,841.79	59,782.00	59,882.00
Transportation Services	348,700.00	299,548.66	349,669.00	357,275.00
Environmental Health Services	61,000.00	52,329.29	66,450.00	67,450.00
Public Health and Welfare Services	14,916.00	14,916.00	14,916.00	14,916.00
Environmental Development Services	30,625.00	9,509.28	82,150.00	45,000.00
Economic Development Services	65,184.00	48,915.72	47,184.00	52,184.00
Recreation and Cultural Services	15,100.00	14,960.06	24,084.00	24,900.00
Fiscal Services	451,245.00	689,322.09	24,682.00	25,000.00
Transfers - Deferred Surplus - Page 9 - Reserves - Page 5:			63,503.94	38,098.49
Total Basic Expenditure	1,288,042.00	1,407,962.25	997,796.94	941,509.49
Allowance For Tax Assets - Page 8	10,287.18	10,288.11	6,280.87	7,500.00
Total Expenditure	1,298,329.18	1,418,250.36	1,004,077.81	949,009.49
Net Operating Surplus (Deficit)		257,353.40		

Departmental Use Only	<p>Adopted by Resolution of Council</p> <p align="right">  (Head of Council) </p> <p align="right">  (Chief Administrative Officer) </p> <p align="center"> <u>MAY 9</u> 2006 </p>
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**GENERAL OPERATING FUND
BUDGETED REVENUE AND TRANSFERS**

Municipality of The Rural Municipality of Piney

For the Year 2006

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
Taxes Added		16,500.00	16,984.20	14,000.00	15,000.00
Licenses	- Animal				
	- Bicycle				
	- Business				
	- Other <u>AMUSEMENT</u>	50.00	44.70	50.00	50.00

Permits	- Building				
	- Other				

Fines					
Sales of Service	- General Government TAX CERTIFICATES	600.00	457.50	525.00	525.00
	- Protective				
	- Transportation				
	- Environmental Health				
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development LAND SALES	70,000.00	323,333.92	70,000.00	75,000.00
	- Recreation and Culture				
	- Other PHOTOCOPIES/FAXING	100.00	69.40	75.00	70.00
	- Sundry				
Sales of Goods		1,400.00	1,428.21	1,400.00	1,500.00
Rentals		600.00	560.00	560.00	560.00
Traller Park	- Rentals				
	- Other <u>GST COLLECTED ON SALES</u>	5,050.00	23,325.30	5,100.00	5,450.00
Concessions and Franchises					
Returns from Investments		26,000.00	28,808.63	28,000.00	28,000.00
Tax and Redemption Penalties		10,500.00	9,916.27	9,500.00	10,000.00
Development and Dedication Fees					
Video Lottery Terminal Transfers		28,100.00	34,983.99	35,000.00	36,000.00
Provincial Municipal Tax Sharing (Pop. <u>1688</u>)		55,366.00	57,822.10	58,000.00	60,000.00
Conditional Transfers - Federal Government		118,000.00	118,000.00		
(Page 9) - Provincial Government		180,400.00	225,735.73	65,903.94	40,500.00
	- Local Government				
	- Other				

Other Income	<u>GST REFUND FROM FED. GOV'T</u>	20,000.00	45,277.57	36,000.00	37,000.00
	<u>MISCELLANEOUS</u>	13,000.00	32,968.50	46,000.00	13,800.00
	<u>RECYCLING PROGRAMS</u>	8,500.00	11,835.46	12,300.00	12,300.00
	<u>INSURANCE PREMIUM-ORGANIZATIONS</u>	12,080.00	11,968.02	12,867.00	13,000.00

Total Other Revenue - Page 1		566,246.00	943,519.50	395,280.94	348,755.00
Transfers From					
	- Accumulated Surplus	180,300.00	180,300.00	80,000.00	85,000.00
	- Reserves - Page 13				
Total Transfers - Page 1		180,300.00	180,300.00	80,000.00	85,000.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		746,546.00	1,123,819.50	475,280.94	433,755.00

BUDGETED EXPENDITURE
Municipality of The Rural Municipality of Piney
For the Year 2006

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	34,000.00	30,759.10	33,894.00	35,000.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	94,304.00	96,264.98	98,640.00	100,500.00
1215	Office	30,715.00	29,484.62	35,665.00	31,500.00
1216	Legal	10,000.00		10,000.00	10,000.00
1217	Audit	3,424.00	3,636.39	3,876.00	4,104.00
1218	Assessment	22,175.00	22,175.00	24,830.00	25,000.00
1240	Taxation	6,500.00	3,800.59	6,500.00	6,500.00
1300	Other General Government				
1310	Elections	2,500.00		10,500.00	2,500.00
1320	Conventions	20,000.00	18,679.82	20,000.00	20,000.00
1330	Damage Claims and Liability Insurance	11,775.00	11,772.67	11,971.00	12,200.00
1340	Intergovernmental Relations				
1350	Grants				
1360	Other General Government-Sundry	6,500.00	8,046.19	7,500.00	7,500.00
	Past-Service Pension Payments				
1362	Unallocated Employee Benefits GST COLLECTED	2,000.00		2,000.00	2,000.00
SUB-TOTAL GENERAL GOVERNMENT SERVICES		243,893.00	224,619.36	265,376.00	256,804.00
1991	Recoveries (deduct) - Utility				
1992	- Capital				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		243,893.00	224,619.36	265,376.00	256,804.00
PROTECTIVE SERVICES					
2100	Police	169.00	168.80	169.00	169.00
2400	Fire	51,000.00	42,298.88	53,000.00	53,000.00
2500	Emergency Measures				
2510	Emergency Measures Organization				
2520	Flood Control/DISASTER	2,500.00	11,374.11	2,500.00	2,600.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection	2,710.00		3,613.00	3,613.00
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	1,000.00		500.00	500.00
2650	Other - Traffic Services				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		57,379.00	53,841.79	59,782.00	59,882.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32110	Road Commissioners' Fees and Mileage	3,000.00	2,303.80	2,500.00	2,500.00
32200	Engineering				
Roads and Streets					
Unallocated Costs - Equipment Operators' Wages and Benefits					
32301					
32302	- Equipment Fuel				
32303	- Equipment Repairs and Maintenance				
32304	- Equipment Insurance and Registration				
32305	- Workshop and Yard Operations				
32310	- ROAD MAINTENANCE 50-50	150,000.00	135,436.69	150,000.00	155,000.00
32311	Road Maintenance - Labour				
32312	- Materials				
32313	- General 100% R.M.	50,000.00	40,989.78	50,000.00	50,000.00
Transportation Services Sub-Total Forward to Page 4		203,000.00	178,730.27	202,500.00	207,500.00

BUDGETED EXPENDITURE

Municipality of The Rural Municipality of Piney

For the Year 2006

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		203,000.00	178,730.27	202,500.00	207,500.00
32321	Road Re-Construction X 100% R.M.	20,000.00			25,000.00
32322	- Materials				
32323	- Rentals				
32320	- <u>CONSTRUCTION 50-50</u>	12,000.00		12,000.00	10,000.00
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage				
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour				
32372	- Materials				
32373	- Rentals				
3237	- <u>SNOWPLOWING</u>	50,000.00	65,199.46	70,000.00	55,000.00
32400	Bridges/CULVERTS	5,000.00			
32500	Street Lighting	32,500.00	31,230.39	33,000.00	32,500.00
32600	Traffic Services SIGNAGE	15,000.00	13,132.07	20,000.00	15,000.00
32700	Parking				
32900	Other Road Transport				
	Other Transportation Services				
3296	- <u>AIRPORT</u>	11,200.00	11,256.47	12,169.00	12,275.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		348,700.00	299,548.66	349,669.00	357,275.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection				
4330	Nuisance Grounds	61,000.00	52,329.29	51,000.00	52,000.00
Other Environmental Health					
4410	Municipal Waste R.M. WASTEWATER TREATMENT LAGOON			2,500.00	2,500.00
4490	Public Rest Rooms				
4340	Other <u>RECYCLING PROGRAM</u>			12,950.00	12,950.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		61,000.00	52,329.29	66,450.00	67,450.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries				
5186	Other _____				
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Welfare					
5410	Administration				
5420	Social Welfare Assistance	14,916.00	14,916.00	14,916.00	14,916.00
5430	Social Welfare Services				
	Other - Work projects				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		14,916.00	14,916.00	14,916.00	14,916.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	11,500.00		10,000.00	10,000.00
Community Development					
6220	General Land Assembly	19,125.00	9,509.28	72,150.00	35,000.00
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		30,625.00	9,509.28	82,150.00	45,000.00

BUDGETED EXPENDITURE

Municipality of The Rural Municipality of Piney

For the Year 2006

ECONOMIC DEVELOPMENT SERVICES

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100 Natural Resources				
7120 Agriculture				
7121 Destruction of Pests - BEAVER PROGRAM	1,500.00	675.00	1,500.00	1,500.00
7122 Protective Inspections				
7123 Rural Area Weed Control	19,184.00	16,756.75	19,184.00	19,184.00
7124 Drainage of Land	35,000.00	21,983.97	25,000.00	30,000.00
7125 Veterinary Services				
7130 Water Resources and Conservation				
7126 VET DISTRICT	1,500.00	1,500.00	1,500.00	1,500.00
7200 Regional Development				
7300 Industrial Development				
7400 Other Economic Development				
7410 Tourism				
7420 Public Receptions				
7401 S.E.A.C.C.	8,000.00	8,000.00		

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1 65,184.00 | 48,915.72 | 47,184.00 | 52,184.00

RECREATION AND CULTURAL SERVICES

8110 Recreation				
8120 Community Centers and Halls-INSURANCE	12,080.00	11,968.02	12,867.00	13,500.00
8130 Swimming Pools and Beaches				
8140 Golf Courses				
8150 Skating Rinks and Arenas				
8180 Parks and Playgrounds				
8190 Other Recreational Facilities				
8191 COMMUNITY INSURANCE REFUND - VLT's	3,020.00	2,992.04	3,217.00	3,400.00
8192 COMMUNITY DONATIONS			8,000.00	8,000.00
8240 Museums				
8250 Libraries				
8280 Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1 15,100.00 | 14,960.06 | 24,084.00 | 24,900.00

FISCAL SERVICES

9111 L.U.D. of _____ -- Page 7				
9112 L.U.D. of _____ -- Page 7				
9113 L.U.D. of _____ -- Page 7				
9114 L.U.D. of _____ -- Page 7				
9320 Transfer to Capital - Page 13	451,245.00	689,322.09	24,682.00	25,000.00
9330 Transfer to Utility - Page 6				
9410 Debenture Debt Charges - Page 11				
9420 Other Long-term debt charges -- Page 11				
9430 Tax discount and short-term loan interest				
9440 Other Debt Charges				
Other Fiscal Services				

TOTAL FISCAL SERVICES - TO PAGE 1 451,245.00 | 689,322.09 | 24,682.00 | 25,000.00

TRANSFERS

9900 General Reserve				
9910 Specific Reserves:				
9911 - Replacement Reserve				
9912 - Capital Development				
9913 - Other _____				
9914 GAS TAX RESERVE			63,503.94	38,098.49

TOTAL TRANSFERS - TO PAGE 1 63,503.94 | 38,098.49

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of The Rural Municipality of Piney

For the Year 2006

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310 SEWER SERVICE CHARGES - Residential				
- Commercial				
320 Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total				
330 Penalties				
340 Hydrant Rentals				
350 Installation Service				
360 Connection Revenue - Net				
370 Provincial Grants				
380 Other Revenue				
390 Transfer from Revenue Fund - Page 5				
396 Transfer from Reserves - Utility - Page 13				
397 Transfer from Accumulated Surplus				
TOTAL REVENUE				

EXPENDITURE

410 WATER SUPPLY				
411 Administration				
412 Customer Billings and Collections				
413 Purification and Treatment				
414 Water Purchases				
415 Service of Supply				
416 Transmissions and Distribution				
417 Other Water Supply Costs				
418 Connections - Net Loss				
TOTAL				
420 SEWAGE COLLECTION AND DISPOSAL				
421 Administration				
422 Sewage Collection System				
423 Sewage Lift Station				
424 Sewage Treatment and Disposal				
425 Other Sewage Collection and Disposal Costs				
426 Connections - Net Loss				
TOTAL				
430 TRANSFER TO CAPITAL - Page 13				
440 TRANSFERS TO RESERVES				
441 _____ B/L _____				
442 _____ B/L _____				
TOTAL				
450 DEBENTURE DEBT CHARGES - Page 12				
460 OTHER LONG-TERM DEBT CHARGES - Page 12				
470 TRANSFERS				
471 Deferred Surplus re Deficit, 19____ - Page 9				
472 Deferred Surplus re By-Law Obligation				
473 Transfer to General Reserve - Utility				
TOTAL				
TOTAL EXPENDITURE				
NET OPERATING SURPLUS (DEFICIT)				

BUDGETED REVENUE AND EXPENDITURE

Municipality of The Rural Municipality of L. Diney

For the Year 2006

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Indemnities)				
Total General Government Services				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
Total Transportation Services				
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services				
Environmental Development Services				
Weed Control				
Other _____				
Total Environmental Development Services				
Recreation and Cultural Services				
Public Parks				
Total Recreation and Cultural Services				
Transfers				
Deferred Surplus				
Capital Fund				
Reserves				
Total Transfers				
Total Operating Expenditure				

REVENUE

Unexpended - Prior Years' Levies				
L.U.D. Revenues _____				

Amount required from Municipality - Page 5				
Municipal Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)				
Total Operating Revenue				
Expenditure Under (Over) Revenue				
Net Requirement - to be raised by Taxation				
Assessment (Taxable and Grants)				
Mill Rate				

L.U.D.	MUNICIPALITY
_____ Chairman	_____ Reeve
	_____ Chief Administrative Officer

Municipality of The Rural For the Year 2006
 Municipality of Piney

CALCULATION OF TAX LEVIES

	Assessments				Expenditures			M/R Frt	Revenues			
	Taxable	Otherwise Exempt	Grants	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Requisition Taxes:												
Foundation - Residential	17,939,220		882,500	18,821,720				0				
Foundation - Other	10,266,260		378,520	10,644,780	171,169.00	105.51	171,274.51	16.09	165,184.12	6,090.39		171,274.51
Special -												
Special SEINE	10,223,890		429,540	10,653,430	246,259.00	900.58	247,159.58	23.2	237,194.25	9,965.33		247,159.58
Special												
Special BORDER LAND	25,922,480		1,327,820	27,250,300	662,140.00	2,767.32	664,907.32	24.4	632,508.51	32,398.81		664,907.32
Special												
Hospital District												
Hospital District												
Total Requisition					1,079,568.00	3,773.41	1,083,341.41		1,034,886.88	48,454.53		1,083,341.41
Local Urban Districts												
L.U.D.												
L.U.D.												
L.U.D.												
L.U.D.												
Debenture Debt Charges:												
Special Services Levies:												
Deferred Surplus												
General												
Utility												
Reserve Funds												
General												
Machinery Replacement												
General Municipal:												
Rural Area												
At Large	36,232,760		1,757,360	37,990,120	522,516.00	2,507.46	525,023.46	13.82	500,736.74	24,286.72		525,023.46
Business Tax, Fees												
Other Revenue and Transfers					475,280.94		475,280.94				475,280.94	475,280.94
Budgeted Deficit												
Total Municipal												
Totals					2,077,364.94	6,280.87	2,083,645.81		1,535,623.62	72,741.25	475,280.94	2,083,645.81

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Page 1

Page 1.9

Page 2

RESOLUTION
OF THE COUNCIL
OF THE R.M. OF PINEY

Resolution No. 128

Date MAY 2, 2006

Moved by Councillor  Seconded by Councillor 

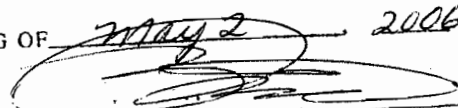
Whereas, in accordance with Section 162 (1) of the Municipal Act, the Council with the Chief Administrative Officer of The Rural Municipality of Piney has made a Financial Plan for the fiscal year 2006 of:

- a) of all amounts required for the lawful purposes of the municipality for operating expenditures for the year, including, without restricting the generality of the foregoing, all amounts required to pay the debts of the municipality, whether of principal or interest, becoming due and payable during that year;
- b) of all amounts that it will require to raise or expend in that year for capital purposes;
- c) of all amounts that, under this act or any other act of the legislation, it is required to raise by the levying of taxes;
- d) of the amount required to defray the cost of collection of taxes and the abatement and losses which may occur in the collection of taxes, whether municipal taxes, school taxes, or other taxes, making due allowances for taxes unpaid on lands purchased by the municipality at tax sale and deemed by the Council to be uncollectable.

Now Therefore Be It Resolved that the Financial Plan be hereby adopted.

THIS IS A TRUE AND CERTIFIED PHOTOCOPY OF RESOLUTION NO. 128 OF
THE COUNCIL SPECIAL MEETING OF MAY 2 2006




Chief Administrative Officer


Chief Administrative Officer


Reeve

**RESOLUTION
OF THE COUNCIL
OF THE R.M. OF PINEY**

Resolution No. 129

Date MAY 2, 2006

Moved by Councillor [Signature], Seconded by Councillor [Signature]

Whereas, in accordance with Section 162 (1) of the Municipal Act, the Council with the Chief Administrative Officer of The Rural Municipality of Piney, has prepared a capital expenditure program for the next five years, excluding the current year, in the manner and in the form prescribed by the Minister;

Now Therefore Be It Resolved that the five year capital expenditure program be hereby adopted.

THIS IS A TRUE AND CERTIFIED PHOTOCOPY OF RESOLUTION NO. 129 OF
THE COUNCIL SPECIAL MEETING OF May 2, 2006

[Signature]
Chief Administrative Officer

[Signature]

[Signature]
Chief Administrative Officer

[Signature]
Reeve

RESOLUTION
OF THE COUNCIL
OF THE R.M. OF PINEY

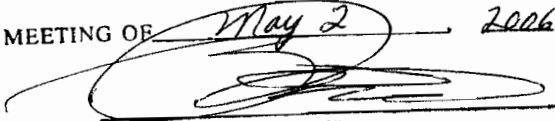
Resolution No. 130

Date MAY 2, 2006

Moved by Councillor B. Zait Seconded by Councillor R. Leese

Be It Resolved that By-Law No. 46/06, Adopting the Operating Budget for the Fiscal Year 2006 be read a first time.

THIS IS A TRUE AND CERTIFIED PHOTOCOPY OF RESOLUTION NO. 130 OF
THE COUNCIL SPECIAL MEETING OF May 2, 2006.


Chief Administrative Officer




Chief Administrative Officer


Reeve

RESOLUTION
OF THE COUNCIL
OF THE R.M. OF PINEY

Resolution No. 138

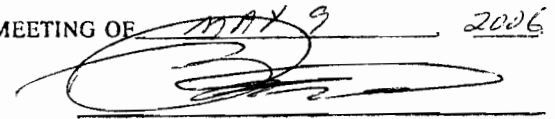
Date MAY 9, 2006

Moved by Councillor B. Zaito Seconded by Councillor R. Grawberger

Be It Resolved that By-Law No. 46/06 be read a third time.

Hovorka: ABSENT
Sawka: YES
Grawberger: YES
Zailo: YES
Schoenbach: YES

THIS IS A TRUE AND CERTIFIED PHOTOCOPY OF RESOLUTION NO. 138 OF
THE COUNCIL REGULAR MEETING OF MAY 9, 2006


Chief Administrative Officer

CD


Chief Administrative Officer


Reeve