

THE RURAL MUNICIPALITY OF PINEY

BY-LAW NO. 39/04

A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY FOR
ADOPTING THE OPERATING BUDGET FOR THE FISCAL YEAR
2004.

WHEREAS Section 304 (1) of The Municipal Act provides in part as follows:

- 304 (1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law
- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
 - (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-laws; and
 - (c) set a due date for payment of the taxes.

AND WHEREAS "The Municipal Act" requires every Rural Municipality in each year to make estimates of all sums required for the lawful purposes of the Municipality of the year in which those sums are required to be levied, and to pay all its debts falling due within the year and any sums required to be levied under this act and any sums required under the Public Schools Act by school districts, school divisions, or school areas wholly or partly within the Municipality, or the Public Schools Finance Board, and any sums levied against the Municipality or against any school districts, school divisions or school area, wholly or partly within the Municipality, by the Minister, and for its proportion of the cost of administering the Act, and any revenue deficit or any over expenditure of the estimate made in the previous year making due allowance for taxes imposed on lands purchased by the Municipality at tax sale and considered uncollectible and for the cost of collection and the abatement and losses that may occur in the collection of taxes whether for the Municipal purposes, school purposes, levies by the Minister or other rates which allowance is hereinafter referred to as tax reserve;

AND WHEREAS The Rural Municipality of Piney has made estimates of all sums required for the lawful purposes of the corporation for the year 2004, which estimates are attached hereto as Schedule "A";

AND WHEREAS it is necessary for the by-law or by-laws, to levy a rate or rates of so much on the dollar upon assessed value of all rateable property liable therefore in The Rural Municipality of Piney, as the Council and the Chief Administrative Officer deems sufficient to raise the sums required for the lawful purposes of The Rural Municipality of Piney, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School General Levy and residential property is \$15,002,310.;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School General Levy - other property is \$9,266,710.;

AND WHEREAS the assessed value of the rateable property within The Rural Municipality of Piney, according to the last revised assessment roll thereof for the School Special levy is \$30,559,070.;

AND WHEREAS the assessed value of the whole rateable property within The Rural Municipality of Piney according to the last revised assessment roll thereof for General Municipal Purposes is \$30,640,590.;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes of aforesaid and the time for the payment of all taxes and taxes so fixed and levied;

NOW THEREFORE BE IT AND IT IS HEREBY ENACTED AS A BY-LAW OF THE RURAL MUNICIPALITY OF PINEY AS FOLLOWS:

ANNUAL ESTIMATES

1. THAT the Annual Estimates and adopting Resolution No. 114 of The Rural Municipality of Piney for the year 2004 as set forth in Schedule "A" hereto attached and forming part of this by-law and identified by the signatures of the Reeve and the Chief Administrative Officer are hereby approved.

UNCONTROLLABLE PURPOSES

2. THAT the following respective rates of so much on the dollar be and are hereby levied for the 2004 year upon the assessed value of all rateable property in The Rural Municipality of Piney respectively liable therefore according to the last revised assessment roll of general and business property thereof to raise the sums required for the uncontrollable purposes of The Rural Municipality of Piney which said rates, assessed values and sums required are set out in Schedule "A", viz:

(a) A general rate of 4.6 mills on the dollar to provide for the payment of the general levy of Farm and Residential property of the sums respectively set out in Schedule "A" attached.

(b) A general rate of 16.5 mills on the dollar to provide for the payment of the General Levy on Other Property of the sum respectively set out in Schedule "A" attached.

(c) The following special rates of so many mills on the dollar on property respectively assessed as set out in Schedule "A" to provide for payments to each of the said School Divisions and amounts required for Division purposes as set out in Schedule "A":

<u>School Division</u>	<u>Special Rate</u>
Seine River No. 14	24.9 Mills
Borderland	24.2 Mills

CONTROLLABLE PURPOSES

3. THAT a general rate of 16.8 mills on the dollar made up to the rates specified in Schedule "A" be and hereby is levied for the year 2004 upon the assessed value of all rateable property in The Rural Municipality of Piney liable therefore according to the last revised general and personal property assessment rolls thereof to provide for the payment of the amount estimated as required for the General Controllable Purposes of the Rural Municipality of Piney as set out in Schedule "A" attached hereto, via; General Government Services, Protective Services, Transportation Services, Economic Development Services, Recreation and Cultural Services and Education and Fiscal Services.


PAYMENT OF TAXES

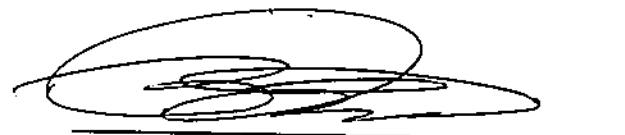
4. (a) That all taxes and rates imposed and levied in The Rural Municipality of Piney for the year 2004 shall be deemed to have been imposed and to be due and payable on the 29th day of October, A.D., 2004.

(b) Upon all taxes remaining unpaid after the 31st day of October of the year for which they are imposed there shall be added as a penalty on the first day of each month thereafter an amount calculated at the rate of one percent per month until all taxes are paid or The Rural Municipality of Piney sells the land liable therefore at Tax Sale.

DONE AND PASSED as a By-Law of the Rural Municipality of Piney at the Post Office of Vassar, in the Province of Manitoba, this 11th day of May, 2004.

The Rural Municipality of Piney


Marvin Hovorka
Reeve


R. Preteau
Chief Administrative Officer

GIVEN FIRST READING THIS 4th day of May, 2004.
GIVEN SECOND READING THIS 11th day of May, 2004.
GIVEN THIRD READING THIS 11th day of May, 2004.

THE FINANCIAL PLAN

Municipality of The Rural Municipality of Piney

For the Year 2004

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Municipality of The Rural Municipality of Piney

For the Year 2004

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Tax Levy - Page 8	1,378,985.79	1,378,987.20	1,482,408.93	
Grants in Lieu of Taxes - Page 8	60,300.14	60,300.24	63,291.15	
Sub-total	1,439,285.93	1,439,287.44	1,545,700.08	
Requisitions (deduct) - Page 8	929,025.00	929,025.00	1,002,269.00	
Net Municipal Taxes and Grants in Lieu of Taxes	510,260.93	510,262.44	543,431.08	540,280.00
Other Revenue - Page 2	542,906.00	288,707.02	534,097.00	248,375.00
Transfers from Accumulated Surplus and Reserves - Page 2	233,000.00	233,000.00	243,300.00	93,000.00
Total Revenue	1,286,166.93	1,031,969.46	1,320,828.08	881,655.00

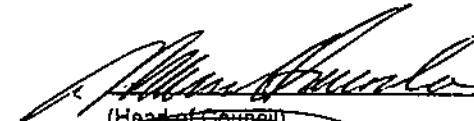

EXPENDITURE

General Government Services	281,590.00	235,447.46	253,250.00	261,700.00
Protective Services	51,518.00	63,010.63	71,879.00	73,879.00
Transportation Services	311,741.00	236,974.16	291,165.00	323,100.00
Environmental Health Services	69,600.00	61,505.40	56,300.00	70,000.00
Public Health and Welfare Services	14,916.00	14,916.00	14,916.00	14,916.00
Environmental Development Services	28,000.00	12,707.39	22,000.00	24,000.00
Economic Development Services	65,232.00	50,014.18	70,232.00	60,232.00
Recreation and Cultural Services	17,072.00	17,360.65	16,638.00	17,328.00
Fiscal Services	440,048.00	27,474.37	516,950.00	30,000.00
Transfers - Deferred Surplus - Page 9 - Reserves - Page 5:				
Total Basic Expenditure	1,279,717.00	719,410.24	1,313,330.00	875,155.00
Allowance For Tax Assets - Page 8	6,449.93	6,451.34	7,498.08	6,500.00
Total Expenditure	1,286,166.93	725,861.58	1,320,828.08	881,655.00
Net Operating Surplus (Deficit)		306,107.88		

Departmental Use Only

Adopted by Resolution of Council

May 11, 2004


(Head of Council)

(Chief Administrative Officer)

GENERAL OPERATING FUND
BUDGETED REVENUE AND TRANSFERS

Municipality of The Rural Municipality of Piney

For the Year 2004

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
Taxes Added		16,000.00	21,264.21	18,000.00	17,000.00
Licenses					
	- Animal				
	- Bicycle				
	- Business				
	- Other <u>AMUSEMENT</u>	50.00	57.24	50.00	50.00

Permits					
	- Building				
	- Other				

Fines					
Sales of Service					
	- General Government TAX CERTIFICATES	500.00	502.50	500.00	500.00
	- Protective				
	- Transportation				
	- Environmental Health				
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development LAND SALES	56,000.00	85,610.19	50,000.00	50,000.00
	- Recreation and Culture				
	- Other PHOTOCOPIES	200.00	187.00	200.00	200.00
	- Sundry				
Sales of Goods		1,600.00	1,274.53	1,400.00	1,500.00
Rentals		600.00	600.00	600.00	600.00
Traller Park					
	- Rentals				
	- Other <u>GST COLLECTED ON SALES</u>	4,100.00	5,491.98	3,660.00	3,665.00
Concessions and Franchises					
Returns from Investments		35,000.00	25,580.57	27,000.00	27,000.00
Tax and Redemption Penalties		8,000.00	10,728.91	10,000.00	9,000.00
Development and Dedicallon Fees					
Video Lotlery Terminal Transfers		29,980.00	28,458.92	28,460.00	28,460.00
Provincial Municipal Tax Sharing (Pop. <u>1688</u>)		56,755.00	55,409.62	55,417.00	56,000.00
Conditional Transfers - Federal Government		118,000.00		138,000.00	
(Page 9) - Provincial Government		174,729.00	12,400.00	148,400.00	2,400.00
	- Local Government				
	- Other				

Other Income					
	<u>G.S.T. REFUND FROM FED. GOV'T</u>	12,000.00	9,413.20	20,000.00	20,000.00
	<u>INSURANCE PREMIUM-REFUND</u>	17,072.00	17,360.65	13,310.00	14,000.00
	<u>MISCELLANEOUS</u>	12,320.00	14,367.50	19,100.00	18,000.00

Total Other Revenue - Page 1		542,906.00	288,707.02	534,097.00	248,375.00
Transfers From					
	- Accumulated Surplus	233,000.00	233,000.00	243,300.00	93,000.00
	- Reserves - Page 13				
Total Transfers - Page 1		233,000.00	233,000.00	243,300.00	93,000.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		775,906.00	521,707.02	777,397.00	341,375.00

BUDGETED EXPENDITURE
Municipality of The Rural Municipality of Piney
For the Year 2004

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	34,784.00	35,208.40	35,475.00	36,000.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	94,932.00	96,921.74	92,003.00	95,000.00
1215	Office	29,506.00	28,702.93	29,000.00	30,000.00
1218	Legal	50,000.00	13,139.13	25,000.00	30,000.00
1217	Audit	3,050.00	2,996.00	3,103.00	3,500.00
1218	Assessment	20,350.00	20,350.00	21,249.00	22,200.00
1240	Taxation	3,100.00	3,485.08	5,000.00	5,000.00
1300	Other General Government				
1310	Elections	2,500.00		2,500.00	2,500.00
1320	Conventions DELEGATIONS, SEMINARS	20,000.00	12,007.09	21,000.00	17,500.00
1330	Damage Claims and Liability Insurance	14,808.00	15,806.97	12,420.00	13,000.00
1340	Intergovernmental Relations				
1350	Grants				
1360	Other General Government-Sundry	6,560.00	6,830.12	6,500.00	7,000.00
	Past-Service Pension Payments				
1362	XXXXXXXXXXXXXXXXXXXX G.S.T. COLLECTED	2,000.00			
SUB-TOTAL GENERAL GOVERNMENT SERVICES		281,590.00	235,447.46	253,250.00	261,700.00
1991	Recoveries (deduct) - Utility				
1992	- Capital				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		281,590.00	235,447.46	253,250.00	261,700.00
PROTECTIVE SERVICES					
2100	Police	169.00	168.80	169.00	169.00
2400	Fire	43,417.00	50,311.02	63,000.00	65,000.00
2500	Emergency Measures				
2510	Emergency Measures Organization				
2520	Flood Control	4,222.00	9,821.57	5,000.00	5,000.00
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection	2,710.00	2,709.24	2,710.00	2,710.00
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	1,000.00		1,000.00	1,000.00
2650	Other - Traffic Services				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		51,518.00	63,010.63	71,879.00	73,879.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32110	Road Commissioners' Fees and Mileage	3,625.00	1,834.43	2,725.00	3,000.00
32200	Engineering				
Roads and Streets					
Unallocated Costs - Equipment Operators' Wages and Benefits					
32301					
32302	- Equipment Fuel				
32303	- Equipment Repairs and Maintenance				
32304	- Equipment Insurance and Registration				
32305	- Workshop and Yard Operations				
32310	- MAINTENANCE 50%-50%	140,000.00	116,868.10	120,000.00	130,000.00
Road Maintenance - Labour					
32311					
32312	- Materials				
32313	- XXXXXX 100% R.M.	60,000.00	43,333.23	50,000.00	50,000.00
Transportation Services Sub-Total Forward to Page 4		203,625.00	162,035.76	172,725.00	183,000.00

BUDGETED EXPENDITURE

Municipality of The Rural Municipality of Piney

For the Year 2004

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		203,625.00	162,035.76	172,725.00	183,000.00
32321	Road Re-Construction - NEW 100% R.M.			10,000.00	10,000.00
32322	- Materials				
32323	- Rentals				
32320	- CONSTRUCTION 50%-50%	15,000.00			20,000.00
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage				
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour				
32372	- Materials				
32373	- Rentals				
3237	- SNOWPLOWING	35,000.00	31,821.72	50,000.00	45,000.00
32400	Bridges & CULVERTS	10,000.00		10,000.00	10,000.00
32500	Street Lighting	32,500.00	29,662.06	32,500.00	34,000.00
32600	Traffic Services SIGNAGE PROGRAM	5,000.00	2,699.56	5,000.00	10,000.00
32700	Parking				
32900	Other Road Transport				
3296	Other Transportation Services AIRPORT	10,616.00	10,755.06	10,940.00	11,100.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		311,741.00	236,974.16	291,165.00	323,100.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection				
4330	Nuisance Grounds	69,600.00	61,505.40	56,300.00	70,000.00
Other Environmental Health					
4480	Municipal Wells				
4490	Public Rest Rooms				
	Other _____				
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		69,600.00	61,505.40	56,300.00	70,000.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries				
5186	Other _____				
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Welfare					
5410	Administration				
5420	Social Welfare Assistance	14,916.00	14,916.00	14,916.00	14,916.00
5430	Social Welfare Services				
	Other - Work projects				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		14,916.00	14,916.00	14,916.00	14,916.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	23,000.00	12,235.52	11,500.00	12,000.00
Community Development					
6220	General Land Assembly	5,000.00	471.87	10,500.00	12,000.00
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		28,000.00	12,707.39	22,000.00	24,000.00

BUDGETED EXPENDITURE
Municipality of The Rural Municipality of Piney
For the Year 2004

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	1,500.00	1,310.00	1,500.00	1,500.00
7122	Protective Inspections				
7123	Rural Area Weed Control	19,484.00	17,200.63	19,484.00	19,484.00
7124	Drainage of Land	35,000.00	22,255.55	40,000.00	30,000.00
7125	Veterinary Services				
7130	Water Resources and Conservallon				
7126	<u>VET DISTRICT</u>	1,248.00	1,248.00	1,248.00	1,248.00
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development				
7410	Tourism				
7420	Public Receptlons				
7401	<u>S. E. A. C. C.</u>	8,000.00	8,000.00	8,000.00	8,000.00

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1 65,232.00 | 50,014.18 | 70,232.00 | 60,232.00

RECREATION AND CULTURAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
8110	Recreation				
8120	Community Centers and Halls	17,072.00	17,360.65	13,310.00	14,000.00
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8160	Parks and Playgrounds				
8190	Other Recreational Facilities				
8191	<u>COMMUNITY ORGANIZATIONS - INSURANCE REFUND</u> (VLT'S)			3,328.00	3,328.00
8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities				

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1 17,072.00 | 17,360.65 | 16,638.00 | 17,328.00

FISCAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	440,048.00	27,474.37	516,950.00	30,000.00
9330	Transfer to Utility - Page 6				
9410	Debenlure Debt Charges - Page 11				
9420	Other Long-term debt charges -- Page 11				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				

TOTAL FISCAL SERVICES - TO PAGE 1 440,048.00 | 27,474.37 | 516,950.00 | 30,000.00

TRANSFERS		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9900	General Reserve				
9910	Specific Reserves:				
9911	- Replacement Reserve				
9912	- Capital Development				
9913	- Other _____				

TOTAL TRANSFERS - TO PAGE 1

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Municipality of The Rural Municipality of Piney

For the Year 2004

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310 SEWER SERVICE CHARGES - Residential				
- Commercial				
320 Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total				
330 Penalties				
340 Hydrant Rentals				
350 Installation Service				
360 Connection Revenue - Net				
370 Provincial Grants				
380 Other Revenue				
380 Transfer from Revenue Fund - Page 5				
386 Transfer from Reserves - Utility - Page 13				
397 Transfer from Accumulated Surplus				
TOTAL REVENUE				

EXPENDITURE

410 WATER SUPPLY				
411 Administration				
412 Customer Billings and Collections				
413 Purification and Treatment				
414 Water Purchases				
415 Service of Supply				
416 Transmissions and Distribution				
417 Other Water Supply Costs				
418 Connections - Net Loss				
TOTAL				
420 SEWAGE COLLECTION AND DISPOSAL				
421 Administration				
422 Sewage Collection System				
423 Sewage Lift Station				
424 Sewage Treatment and Disposal				
425 Other Sewage Collection and Disposal Costs				
426 Connections - Net Loss				
TOTAL				
430 TRANSFER TO CAPITAL - Page 13				
440 TRANSFERS TO RESERVES				
441 _____ B/L _____				
442 _____ B/L _____				
TOTAL				
450 DEBENTURE DEBT CHARGES - Page 12				
460 OTHER LONG-TERM DEBT CHARGES - Page 12				
470 TRANSFERS				
471 Deferred Surplus re Deficit, 19____ - Page 9				
472 Deferred Surplus re By-Law Obligation				
473 Transfer to General Reserve - Utility				
TOTAL				
TOTAL EXPENDITURE				
NET OPERATING SURPLUS (DEFICIT)				

BUDGETED REVENUE AND EXPENDITURE

Municipality of The Rural Municipality of L.U.D. of Piney
 For the Year 2004

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Indemnities)				
Total General Government Services				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
Total Transportation Services				
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services				
Environmental Development Services				
Weed Control				
Other _____				
Total Environmental Development Services				
Recreation and Cultural Services				
Public Parks				
Total Recreation and Cultural Services				
Transfers				
Deferred Surplus				
Capital Fund				
Reserves				
Total Transfers				
Total Operating Expenditure				

REVENUE

Unexpended - Prior Years' Levies				
L.U.D. Revenues _____				

Amount required from Municipality - Page 5				
Municipal Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)				
Total Operating Revenue				
Expenditure Under (Over) Revenue				
Net Requirement - to be raised by Taxation				
Assessment (Taxable and Grants)				
Mill Rate				

L.U.D.	MUNICIPALITY
_____ Chairman	_____ Reeve
	_____ Chief Administrative Officer

Municipality of The Rural Municipality for the Year 2004
of Piney

CALCULATION OF TAX LEVIES

Requestion Taxes:	Assessments			Expenditures			Revenues			
	Taxable	Otherwise Exempt	Grants	Basic	Allowance Tax Assets	Total	Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Foundation - Residential	15,002,310		701,250	71,608.00	628.38	72,236.38	69,010.63	3,225.75		72,236.38
Foundation - Other	9,266,710		298,980	157,834.00	(.11)	157,833.89	152,900.72	4,933.17		157,833.89
Special -										
Special Seine River	8,865,970		316,200	226,706.00	1,930.03	228,636.03	220,762.65	7,873.38		228,636.03
Special Borderland	21,693,100		1,023,090	546,121.00	3,610.80	549,731.80	524,973.02	24,758.78		549,731.80
Special										
Special										
Hospital District										
Hospital District										
Total Requisition				1,002,269.00	6,169.10	1,008,438.10	967,647.02	40,791.08		1,008,438.10

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Local Urban Districts										
L.U.D.										
L.U.D.										
L.U.D.										
L.U.D.										

Debtenture Debt Charges:										

Special Services Levies:										

Deferred Surplus										
General										
Utility										

Reserve Funds										
General										
Machinery Replacement										

General Municipal:										
Rural Area										
At Large	30,640,590	1,339,290	31,979,880	535,933.00	1,328.98	537,261.98	514,761.91	22,500.07		537,261.98
Business Tax, Fees				777,397.00		777,397.00			777,397.00	777,397.00
Other Revenue and Transfers										
Budgeted Deficit										
Total Municipal										

Totals 1,482,408.93 63,291.15 777,397.00 2,323,097.08

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